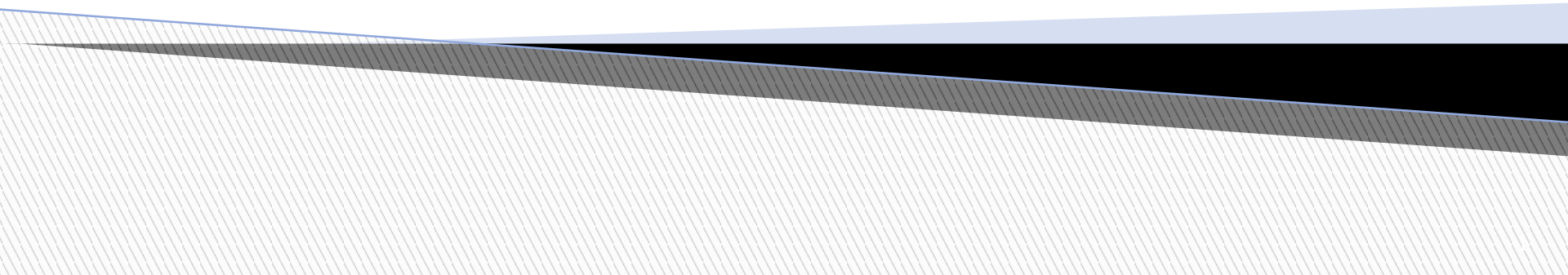


**October 14, 2025**  
**Board of Education Meeting**

Oct. 1 Enrollment Report



# Comparison of Actual 10/1 Enrollment Figures

## Table I

Grade	Actual 10/1/2025	Actual 10/1/2024	Differential
K-6	2101	2145	-44
7-8	646	687	-41
9-12	<u>1219</u>	<u>1229</u>	-10
Totals	<b>3966</b>	<b>4061</b>	<b>-95</b>

## Table II

### Comparison of Elementary Enrollment by School

School	Actual 10/1/25	Actual 10/1/24	Differential
Central	381	395	-14
Latimer Lane	492	475	+17
Squadron Line	642	668	-26
Tariffville	232	236	-4
Tootin' Hills	354	371	<u>-17</u>
<b>TOTALS K-6</b>	<b>3966</b>	<b>2145</b>	<b>-44</b>

## Table III

### Comparison of Actual vs. Projected Enrollment By School

School	Actual 10/1/25	Projected 10/1/25	Differential
<b>K-6 Overall</b>	2101	2121	-20
Central	381	383	-2
Latimer	492	466	+26
Squadron Line	642	670	-28
Tariffville	232	237	-5
Tootin' Hills	354	365	-11
Henry James	646	682	-36
Simsbury High	<u>1219</u>	<u>1237</u>	<u>-18</u>
<b>Totals</b>	<b>3966</b>	<b>4040</b>	<b>-74</b>

# Table IV

## Comparison of Actual vs. Projected Enrollment By Grade

Grade	Actual 10/1/25	Projected 10/1/25	Differential
K	260	251	+9
1	266	269	-3
2	284	284	0
3	302	314	-12
4	342	342	0
5	315	320	-5
6	332	341	-9
7	315	338	-23
8	331	344	-13
9	330	337	-7
10	266	268	-2
11	309	315	-6
12	<u>314</u>	<u>317</u>	<u>-3</u>
Totals	3966	4040	-74

# Historical Actual Enrollment vs. Projected Enrollment 2014-15 to 2025-26

Year	Actual	Projected	Differential
2025-26	3966	4040	-74
2024-25	4061	4128	-67
2023-24	4104	4209	-105
2022-23	4064	4056	+8
2021-22	4029	4020	+9
2020-21	3960	4025	-65
2019-20	4025	4001	+24
2018-19	4018	3996	+22
2017-18	4039	4036	+3
2016-17	4110	4027	+83
2015-16	4133	4140	-7
2014-15	4254	4253	+1

# 2025 Kindergarten Assessment Process

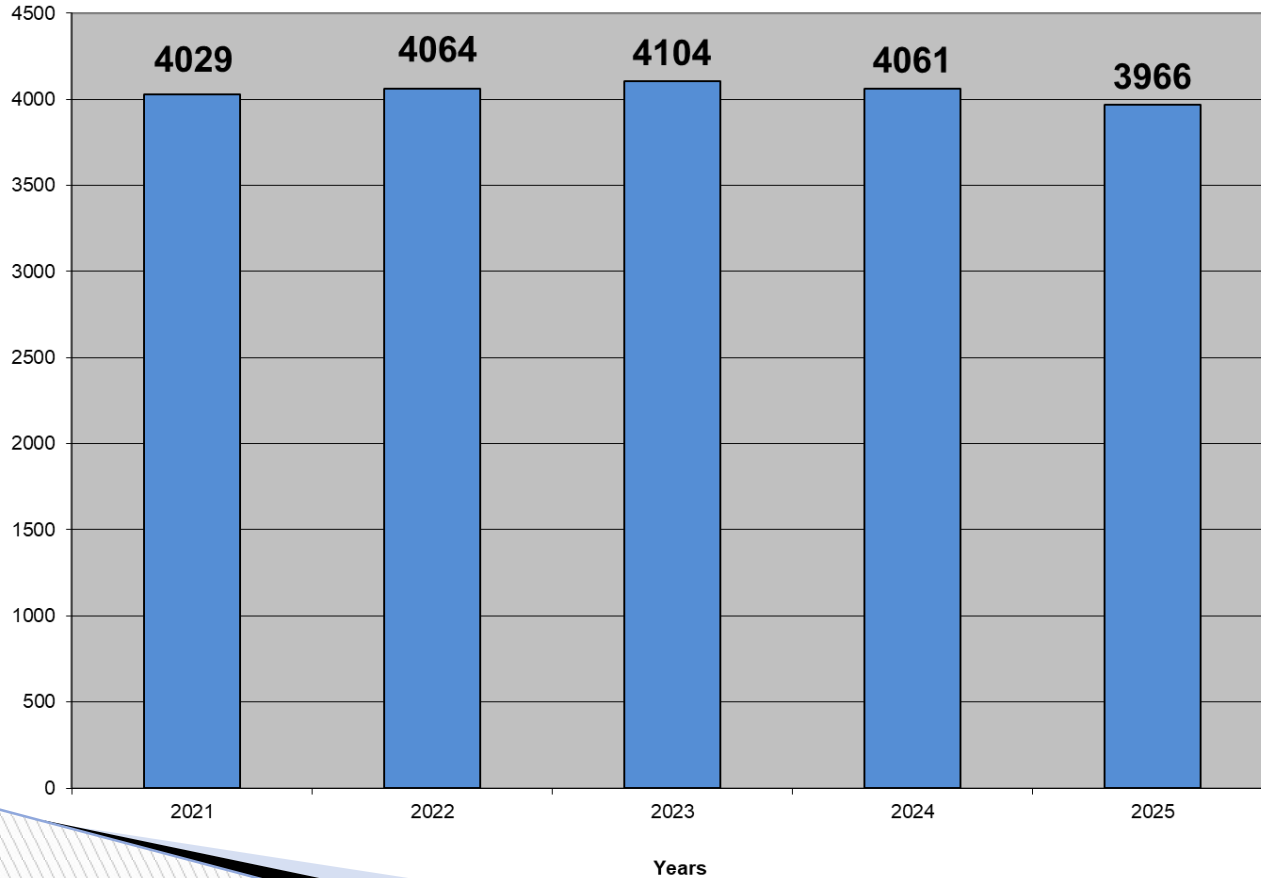
- ❖ 18 Inquiries about the process
- ❖ 16 Readiness Assessments conducted
- ❖ 6 students recommended to register (4 enrolled)
- ❖ 10 students not recommended at this time
- ❖ 4 (1.5%) of the 260 K students were born after 9/1/2020



Kindergarten

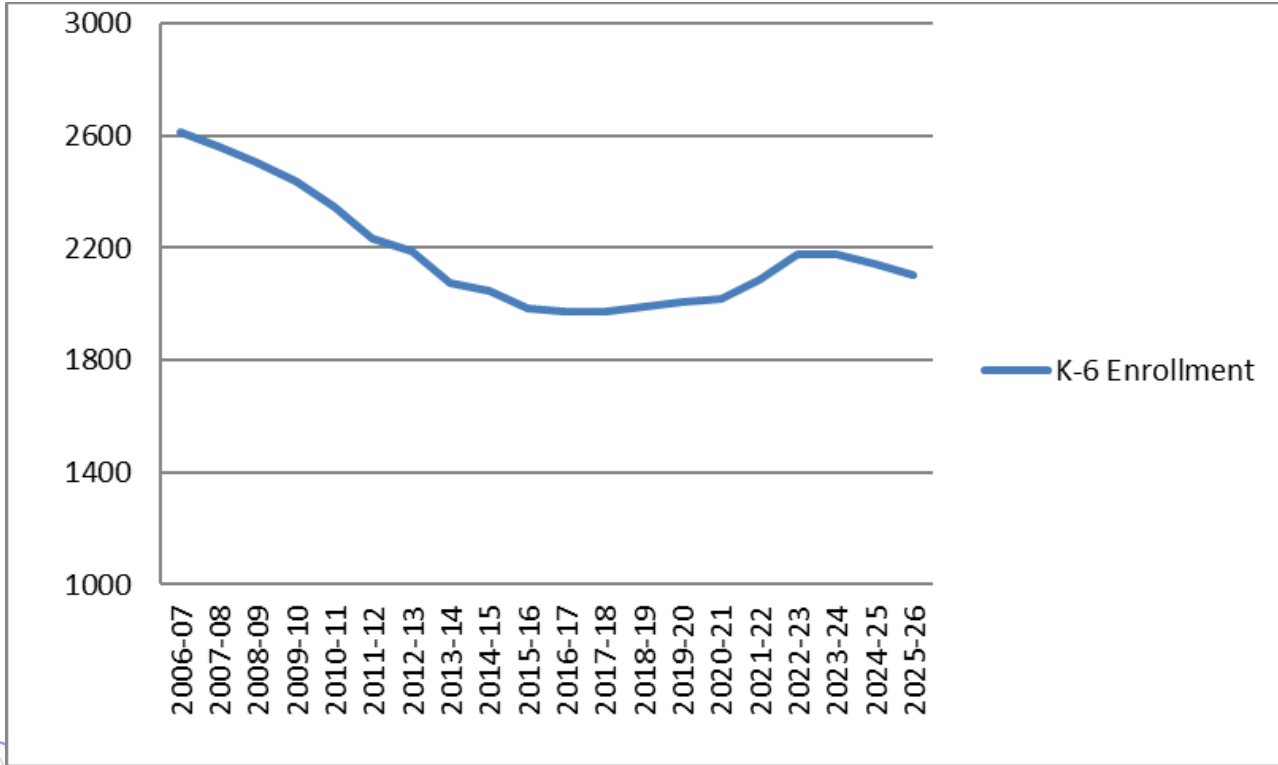
The word "Kindergarten" is written in a colorful, bubbly, sans-serif font. Each letter is a different color: K (blue), i (yellow with a red heart), n (red), d (green), e (blue), r (red), g (orange), a (blue), r (green), t (yellow), e (red), n (blue). The letters have a slight 3D effect with shadows.

# Table VI - 5-Year Historical Enrollment Trend



Over this time period, the overall enrollment has decreased from 4029 to 3966, a decrease of 63 students

# Elementary Historical Enr



School Year	K-6 Enrollment
2006-07	2612
2007-08	2562
2008-09	2507
2009-10	2435
2010-11	2348
2011-12	2235
2012-13	2188
2013-14	2075
2014-15	2048
2015-16	1983
2016-17	1976
2017-18	1976
2018-19	1989
2019-20	2009
2020-21	2018
2021-22	2084
2022-23	2176
2023-24	2177
2024-25	2145
2025-26	2101

# Enrollment Analysis

<b>K-12 Enrollment</b>	<b>3966</b>
PK Students	<u>121</u>
System Total	4087
Largest Cohorts	4th Grade (342) 6th Grade (332)
Smallest Cohorts	Kindergarten (260) 1st & 10th Grade (266)
Open Choice	175 PK-12 Students

# Open Choice Historical Enrollment

Year	PK	K-12	CHOICE Total	DISTRICT TOTAL
2025-26	8	167	175	3966
2024-25	7	160	167	4061
2023-24	7	170	177	4104
2022-23	9	155	164	4064
2021-22	6	159	165	4029
2020-21	11	160	171	3960
2019-20	11	167	178	4025
2018-19	12	155	167	4018
2017-18	11	154	165	4039
2016-17	10	147	157	4110
2015-16	10	134	144	4133
2014-15	10	136	146	4254

## Tables VIII and IX

# Attendance at Part-Time and Full-Time Magnet and Out-of-District Programs

- October 1, 2025: 142 students at full-time programs outside of Simsbury.
  - This number is 3 less than October 1, 2024.
  - 76 of the 142 students (53.5%) enrolled attend K and PK programs.
  - *These students are not reflected in the October 1 count.*
- October 1, 2025: 5 students at part-time magnet and out of district programs.
  - This number is 2 students less than October 1, 2024
  - *These students are reflected in the October 1 count.*

# Homeschooled Students

School Year	Students
2016-17	24
2017-18	23
2018-19	17
2019-20	20
2020-21	46
2021-22	38
2022-23	33
2023-24	36
2024-25	40
2025-26	46

# New Developments

Single Family Homes					
	# Units Proposed	# Units Sold	# Units Occupied	District	Students
Carson Way	74	74	74	Central	11
Mill Pond Crossing	20	20	20	Central	2
Cambridge Crossing	79	39	33	Squadron	12
				Tariffville	19

Rental Apartments					
	# Units Proposed	# Units Sold	# Units Occupied	District	Students
Simsbury Center Apts.	26	26	26	Central	0
Ridge at Talcott-N	299	299	290	Central	45
Highcroft Place/#1,2,3	272	272	264	Central	29
Mill Commons	88	88	85	Central	3
Kings Ridge	24	24	23	Latimer	1
Aspen Green	180	180	175	Latimer	40
Dorset Crossing #1	168	168	162	Tariffville	26

# New Developments (Proposed)

Proposed Apartments						
	# Units Proposed	# Units Sold	# Units Occupied	Likely District	Families	Students
Luminary (Iron Horse)	175	0	0	Central	0	0
Vessel	48	0	0	Central	0	0
Dorset Crossing #2	144	0	0	Tariffville	0	0
Ridge at Talcott-S	432	0	0	Latimer	0	0

- *Construction at Luminary (Iron Horse) and Vessel has begun.*
- *Dorset Crossing #2 has been approved, but no construction has begun.*
- *Ridge at Talcott South had its most recent proposal for 432 units rejected in 2024.*

# New Developments Longitudinal Data

	2017	2018	2019	2020	2021	2022	2023	2024	2025
Carson Way	5	7	5	6	12	11	11	10	11
Highcroft Place/#1,2, 3	11	12	13	21	21	16	30	28	29
Mill Commons	8	12	10	7	5	2	0	1	3
Mill Pond Crossing	0	5	5	4	4	3	2	3	2
Dorset Crossing, #1	17	24	22	26	27	25	26	20	26
Dorset Crossing, #2							0	0	0
Cambridge Crossing	0	0	0	15	20	23	32	35	31
Kings Ridge	3	2	2	2	0	0	0	1	1
Aspen Green	13	27	27	37	40	32	44	41	40
Ridge at Talcott Mtn, N	0	0	0	11	27	33	51	39	45
Ridge at Talcott Mtn, S							0	0	0
Simsbury Center Apts.								0	0
Luminary (Iron Horse)								0	0
Vessel								0	0
<b>Total Students</b>	<b>57</b>	<b>89</b>	<b>84</b>	<b>129</b>	<b>156</b>	<b>145</b>	<b>196</b>	<b>178</b>	<b>188</b>

# Next Steps

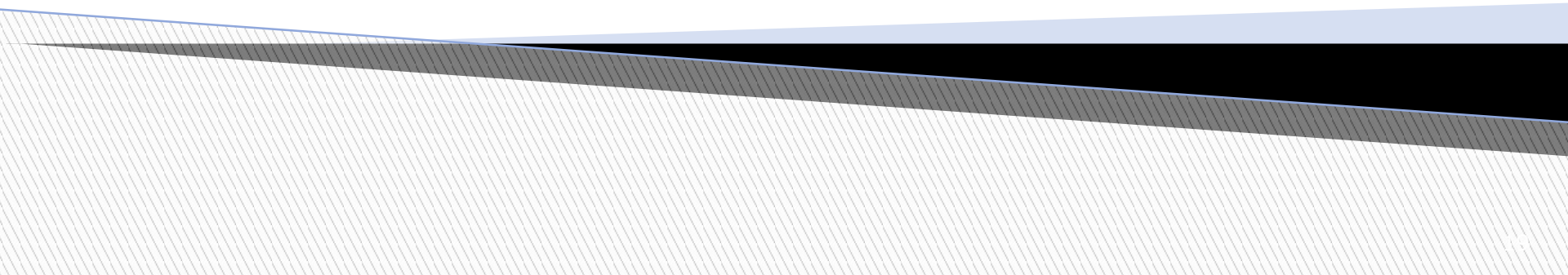
- Submit 10/1 data to NESDEC
  - Discuss potential adjustments.
- Monitor current space devoted to PK at Squadron Line and Latimer Lane.
- Monitor Squadron Line capacity and program needs
  - 31 K-6 classrooms (up from 28)
  - 4 Preschool rooms (1 ILN) and office space
  - 3 K-6 ILN Rooms

**October 14, 2025**  
**Board of Education Meeting**  
**October 1 Enrollment Report**

**Questions/Comments**

The bottom of the slide features a decorative graphic consisting of several overlapping, wavy horizontal bands. From top to bottom, the bands are: a light blue band, a dark grey band, a black band, and a light grey band with a fine, diagonal hatched pattern.

**October 14, 2025**  
**Board of Education Meeting**  
**Class Size Report**



# Elementary Class Size Report 2025-26

Level	District's Average Class Size		Appropriate Range	Classroom FTE		# of Classes that Exceed Range		# of Classes Below Range	
	2024-25	2025-26		2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
<b>Grades K – 2</b>	18.3	18	16-22	46	45	0	0	3	4
<b>Grades 3 – 6</b>	20.4	19.9	18-25	64	65	0	0	7	8
<b>Total K-6</b>				110	110	0	0	10	12
<b>% of K-6 Classrooms</b>						<b>0</b>	<b>0</b>	<b>9%</b>	<b>11%</b>

# Elementary Class Size

School	K	1	2	3	4	5	6
Central	16 17 17	17 18 19	17 17 18	17 17 18	19 20 21	18 19 19	18 19 19
Latimer	21 21 21 21	16 17 18	17 17 18 19	20 20 21	20 20 21 22	20 20 22	18 19 20 20
Squadron	19 20 21	18 18 18 18 18	19 20 20 20	19 19 20 20 21	20 21 21 21 21	24 24 25 25	21 22 22 23 23
Tariffville	15 15	21	16 17	17 19	19 20	18 19	18 18
Tootin'	17 19	15 17 18	15 17 17	17 17 19	17 18 19	18 20 20	16 17 19

# Henry James Memorial School

Description of Class	Number of Classes			Number of Classes			Number of Classes		
				Exceeding Range			Below Range		
	23-24	24-25	25-26	23-24	24-25	25-26	23-24	24-25	25-26
Core Classes	148	166	163	10	21	6	31	18	25
Exploratory Arts (Rotations)*	36 (33 Tri/1Y L)	39 (36 Tri/1YL)	39 (36 Tri/1Y L)	1	3	3	0	0	3
Wellness	28	30	30	8	8	0	7	3	6
<b>Totals</b>	<b>284</b>	<b>313</b>	<b>310</b>	<b>19</b>	<b>32</b>	<b>9</b>	<b>38</b>	<b>21</b>	<b>34</b>

\*Exploratory Arts sections are multiplied by 3 due to trimesters in order to reach the totals.

# Simsbury High School

	Number of Classes			Number of Classes Exceeding			Number of Classes Below		
	23-24	24-25	25-26	23-24	24-25	25-26	23-24	24-25	25-26
Core Classes	340	331	323	4	7	8	90	112	84
Visual Art	36	33	36	0	0	0	12	10	17
Business	35	34	33	0	0	0	16	22	20
Family & Consumer Science	25	23	22	0	1	0	3	9	6
Technology & Engineering	28	27	28	1	3	2	4	6	6
Physical Ed./Wellness	54	52	54	1	2	0	7	18	18
Performing Arts	22	20	16	N/A	N/A	N/A	N/A	N/A	N/A
Capstone	10	13	12	0	0	0	2	6	5
<b>TOTALS</b>	<b>550</b>	<b>532</b>	<b>524</b>	<b>6</b>	<b>13</b>	<b>10</b>	<b>134</b>	<b>183</b>	<b>156</b>

**October 14,2025**  
**Board of Education Meeting**  
**Class Size Report**  
**Questions/Comments**