

# *Simsbury Board of Education*

**October 8, 2024**



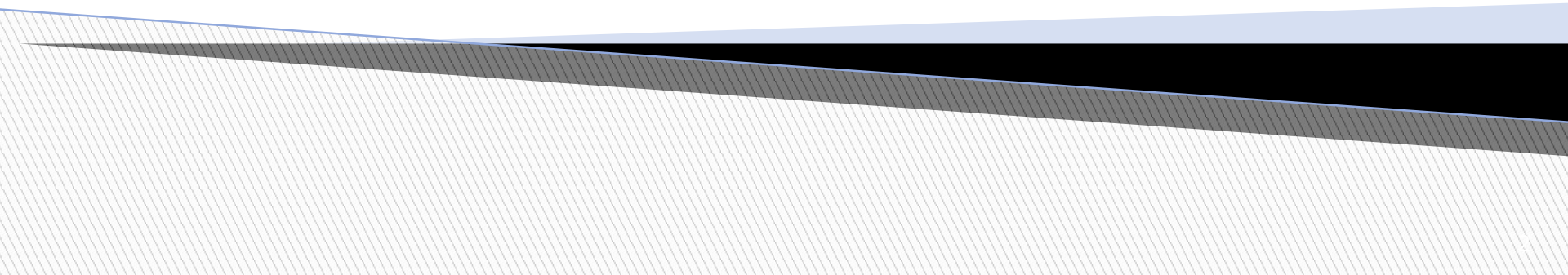
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**October 8, 2024**  
**Board of Education Meeting**

Oct. 1 Enrollment Report



# Comparison of Actual 10/1 Enrollment Figures

## Table I

Grade	Actual 10/1/2024	Actual 10/1/2023	Differential
K-6	2145	2177	-32
7-8	687	634	+53
9-12	<u>1229</u>	<u>1293</u>	-64
Totals	<b>4061</b>	<b>4104</b>	-43

## Table II

# Comparison of Elementary Enrollment by School

School	Actual 10/1/24	Actual 10/1/23	Differential
Central	395	404	-9
Latimer Lane	475	470	+5
Squadron Line	668	655	+13
Tariffville	236	263	-27
Tootin' Hills	371	<u>385</u>	<u>-14</u>
TOTALS K-6	2145	2177	-32

## Table III

### Comparison of Actual vs. Projected Enrollment By School

School	Actual 10/1/24	Projected 10/1/24	Differential
<b>K-6 Overall</b>	2145	2190	-45
<b>Central</b>	395	398	-3
<b>Latimer</b>	475	482	-7
<b>Squadron Line</b>	668	674	-6
<b>Tariffville</b>	236	264	-28
<b>Tootin' Hills</b>	371	372	-1
<b>Henry James</b>	687	678	+9
<b>Simsbury High</b>	<u>1229</u>	<u>1260</u>	<u>-31</u>
<b>Totals</b>	<b>4061</b>	<b>4128</b>	<b>-67</b>

# Notes about 2024-25 Projections

- ❖ Original NESDEC Projections:
  - 4163 K-12
  - 301 Kindergarten
- ❖ “Adjusted” Simsbury Projections:
  - 4128 K-12
  - 266 Kindergarten
- ❖ Actual Enrollment:
  - 4061 K-12
  - 260 Kindergarten

## Table IV

### Comparison of Actual vs. Projected Enrollment By Grade

Grade	Actual 10/1/24	Projected 10/1/24	Differential
<b>K</b>	260	266	-6
<b>1</b>	276	290	-14
<b>2</b>	306	318	-12
<b>3</b>	334	343	-9
<b>4</b>	312	300	+12
<b>5</b>	333	344	-11
<b>6</b>	324	329	-5
<b>7</b>	340	335	+5
<b>8</b>	347	343	+4
<b>9</b>	275	294	-19
<b>10</b>	315	318	-3
<b>11</b>	304	312	-8
<b>12</b>	<u>335</u>	<u>336</u>	<u>-1</u>
<b>Totals</b>	<b>4061</b>	<b>4128</b>	<b>-67</b>

# Historical Actual Enrollment vs. Projected Enrollment 2013-14 to 2024-25

Year	Actual	Projected	Differential
<b>2024-25</b>	4061	4128	-67
<b>2023-24</b>	4104	4209	-105
<b>2022-23</b>	4064	4056	+8
<b>2021-22</b>	4029	4020	+9
<b>2020-21</b>	3960	4025	-65
<b>2019-20</b>	4025	4001	+24
<b>2018-19</b>	4018	3996	+22
<b>2017-18</b>	4039	4036	+3
<b>2016-17</b>	4110	4027	+83
<b>2015-16</b>	4133	4140	-7
<b>2014-15</b>	4254	4253	+1
<b>2013-14</b>	4330	4389	-59

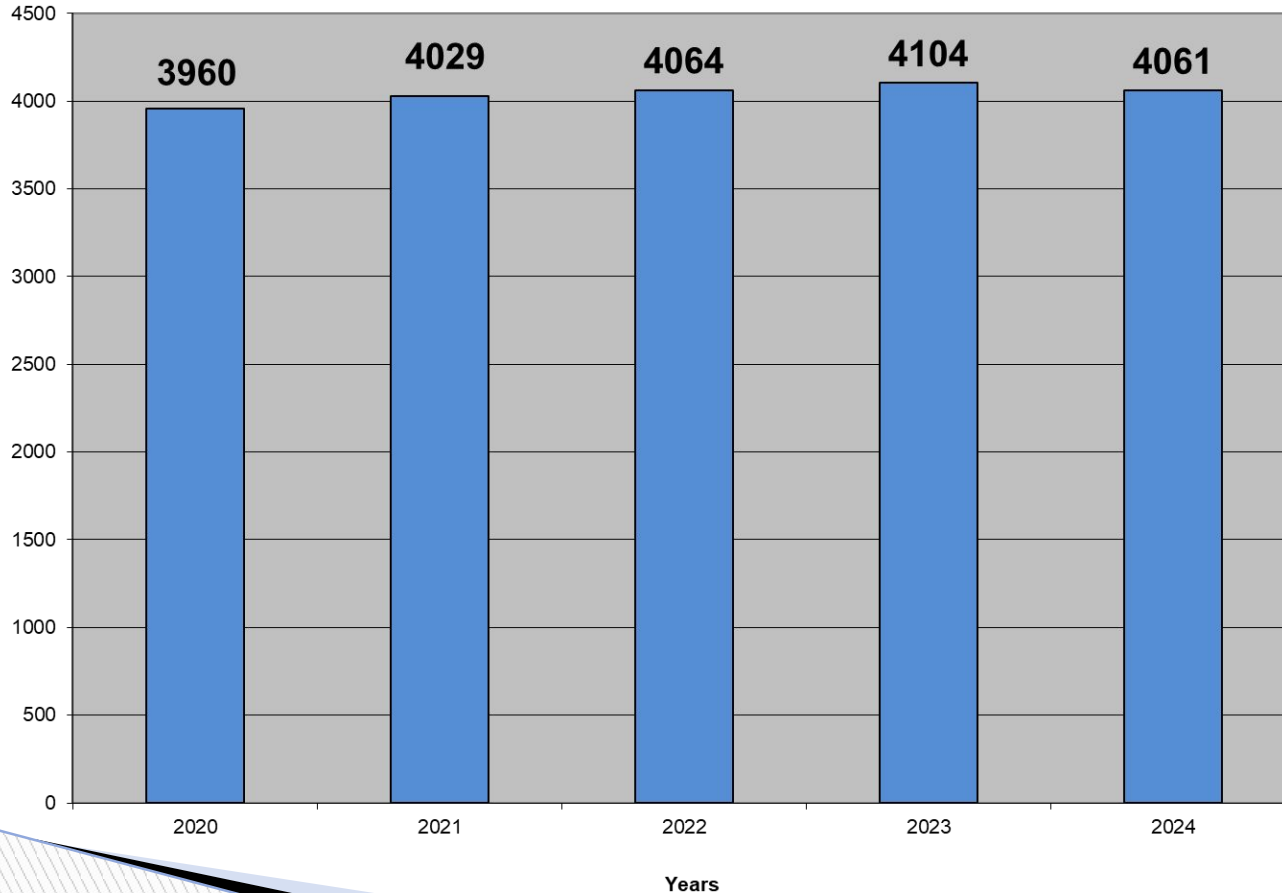


# 2024 Kindergarten Assessment Process

- ❖ 40 Inquiries about the process
- ❖ 35 Readiness Assessments conducted
- ❖ 14 students recommended to register (13 enrolled)
- ❖ 14 students recommended with reservation (12 enrolled)
- ❖ 7 students not recommended at this time
- ❖ 25 (9.6%) of the 260 K students were born after 9/1/2019

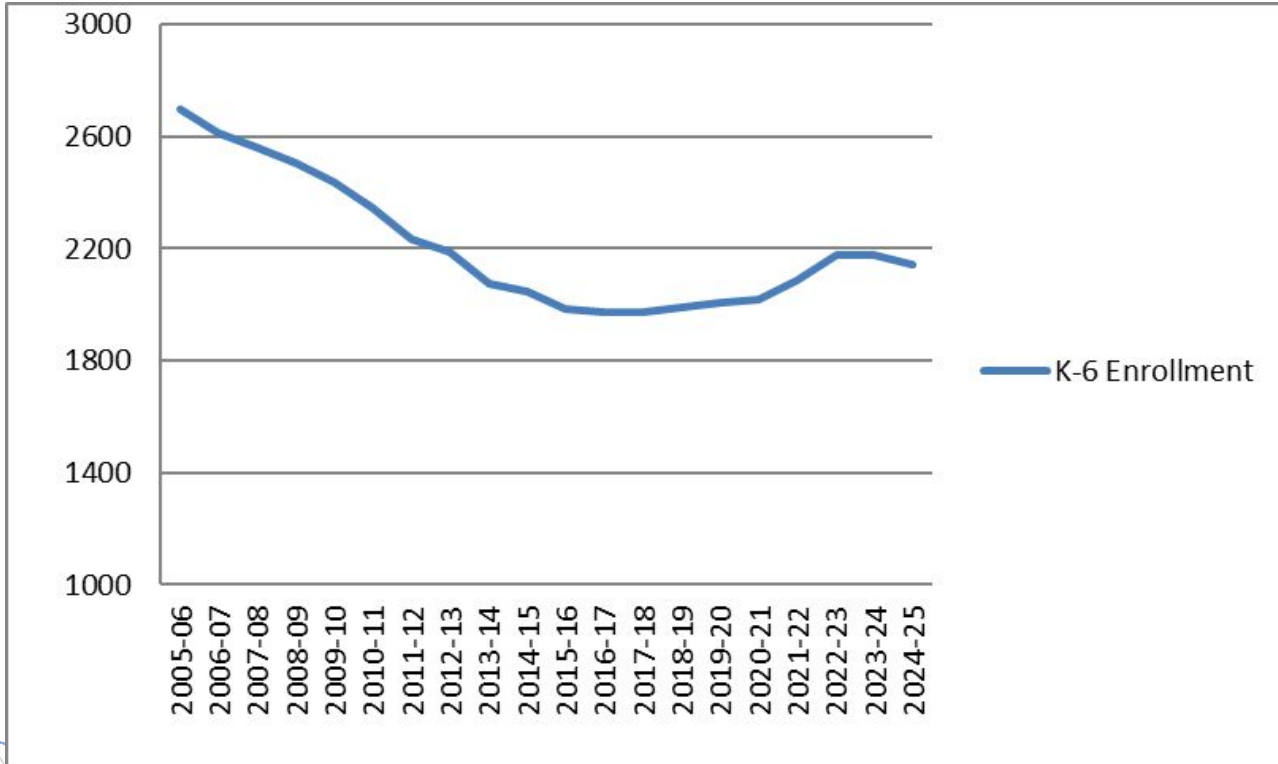
Kindergarten

# Table VI - 5-Year Historical Enrollment Trend



Over this time period, the overall enrollment has increased from 3960 to 4061, an increase of 101 students

# Elementary Historical Enrollment



School Year	K-6 Enrollment
2005-06	2698
2006-07	2612
2007-08	2562
2008-09	2507
2009-10	2435
2010-11	2348
2011-12	2235
2012-13	2188
2013-14	2075
2014-15	2048
2015-16	1983
2016-17	1976
2017-18	1976
2018-19	1989
2019-20	2009
2020-21	2018
2021-22	2084
2022-23	2176
2023-24	2177
2024-25	2145

# Enrollment Analysis

<b>K-12 Enrollment</b>	<b>4061</b>
PK Students	<u>117</u>
System Total	4178
Largest Cohorts	8th Grade (347) 12th Grade (335) <i>Note: 12th grade includes 22 students ages 18-22</i>
Smallest Cohorts	Kindergarten (260) 9th Grade (275)
Open Choice	167 PK-12 Students

# Open Choice Historical Enrollment

Year	PK	K-12	CHOICE Total	DISTRICT TOTAL
2024-25	7	160	167	4061
2023-24	7	170	177	4104
2022-23	9	155	164	4064
2021-22	6	159	165	4029
2020-21	11	160	171	3960
2019-20	11	167	178	4025
2018-19	12	155	167	4018
2017-18	11	154	165	4039
2016-17	10	147	157	4110
2015-16	10	134	144	4133
2014-15	10	136	146	4254
2013-14	7	132	139	4330

## Tables VIII and IX

# Attendance at Part-Time and Full-Time Magnet and Out-of-District Programs

- October 1, 2024: 145 students at full-time programs outside of Simsbury.
  - This number is 14 more from October 1, 2023.
  - 90 of the 145 students (62%) enrolled attend K and PK programs.
  - *These students are not reflected in the October 1 count.*
  
- October 1, 2024: 7 students at part-time magnet and out of district programs.
  - This number is the same as October 1, 2023
  - *These students are reflected in the October 1 count.*

# Homeschooled Students

School Year	Students
2016-17	24
2017-18	23
2018-19	17
2019-20	20
2020-21	46
2021-22	38
2022-23	33
2023-24	36
2024-25	40

# New Developments

Single Family Homes					
	# Units Proposed	# Units Sold	# Units Occupied	District	Students
Carson Way	74	74	74	Central	10
Mill Pond Crossing	20	20	20	Central	3
Cambridge Crossing	79	39	33	Squadron	15
				Tariffville	20

Rental Apartments					
	# Units Proposed	# Units Sold	# Units Occupied	District	Students
Hopmeadow Place	26	26	26	Central	0
Ridge at Talcott-N	299	299	287	Central	39
Highcroft Place/#1,2,3	272	272	259	Central	28
Mill Commons	88	88	87	Central	1
Kings Ridge	24	24	23	Latimer	1
Aspen Green	180	180	179	Latimer	41
Dorset Crossing #1	168	168	155	Tariffville	20



# New Developments (Proposed)

Proposed Apartments						
	# Units Proposed	# Units Sold	# Units Occupied	Likely District	Families	Students
Dorset Crossing #2	144	0	0	Tariffville	0	0
Iron Horse	175	0	0	Central	0	0
Vessel	48	0	0	Central	0	0
Ridge at Talcott-S	432	0	0	Latimer	0	0

*Note: Dorset Crossing #2, Iron Horse, and Vessel have all been approved though no construction has begun. Ridge at Talcott-South had its most recent proposal for 432 units rejected by the Zoning Commission (2/24)*

# New Developments Longitudinal Data

	2017	2018	2019	2020	2021	2022	2023	2024
Carson Way	5	7	5	6	12	11	11	10
Highcroft Place/#1,2, 3	11	12	13	21	21	16	30	28
Mill Commons	8	12	10	7	5	2	0	1
Mill Pond Crossing	0	5	5	4	4	3	2	3
Dorset Crossing, #1	17	24	22	26	27	25	26	20
Dorset Crossing, #2							0	0
Cambridge Crossing	0	0	0	15	20	23	32	35
Kings Ridge	3	2	2	2	0	0	0	1
Aspen Green	13	27	27	37	40	32	44	41
Ridge at Talcott Mtn, N	0	0	0	11	27	33	51	39
Ridge at Talcott Mtn, S							0	0
Hopmeadow Place								0
Iron Horse								0
Vessel								0
<b>Total Students</b>	<b>57</b>	<b>89</b>	<b>84</b>	<b>129</b>	<b>156</b>	<b>145</b>	<b>196</b>	<b>178</b>

# Next Steps

- Submit 10/1 data to NESDEC
  - Discuss potential adjustments due to inaccurate K projection.
- Discuss Latimer Lane “swing spaces” in terms of district needs.
- Monitor Squadron Line capacity and program needs
  - 32 K-6 classrooms (up from 28)
  - 4 Preschool rooms (1 RSG)
  - 2 RSG Rooms
- Conduct analysis of 6th grade enrollment if moved to HJMS in future.

**October 8, 2024**  
**Board of Education Meeting**  
**October 1 Enrollment Report**

Questions/Comments

**October 8, 2024**  
**Board of Education Meeting**  
**Class Size Report**

# Elementary Class Size Report 2024-25

Level	District's Average Class Size		Appropriate Range	Classroom FTE		# of Classes that Exceed Range		# of Classes Below Range	
	2023-24	2024-25		2023-24	2024-25	2023-24	204-25	2023-24	2024-25
<b>Grades K – 2</b>	18.9	18.3	16-22	48	46	0	0	0	3
<b>Grades 3 – 6</b>	20.5	20.4	18-25	62	64	0	0	4	7
<b>Total K-6</b>				110	110	0	0	4	10
<b>% of K-6 Classrooms</b>						<b>0</b>	<b>0</b>	<b>3.6%</b>	<b>9%</b>

# Elementary Class Size

School	K	1	2	3	4	5	6
Central	18 18 19	16 18 18	15 16 17	20 20 20	18 19 19	17 19 19	22 22 23
Latimer	16 16 17	17 17 18 19	20 21 21	19 19 19 20	21 23 23	18 19 19 19	23 23 25
Squadron	18 18 18 19 19	18 18 18 18	19 19 20 21 21	20 20 20 20 21	23 23 24 25	22 22 22 23 23	23 23 24 24
Tariffville	21	15 16	19 20	20 21	16 19	18 19	16 16
Tootin'	21 22	15 17 18	17 19 19	17 17 19	18 19 19	17 18 19	19 19 19

# Henry James Memorial School

Description of Class	Number of Classes			Number of Classes			Number of Classes		
				Exceeding Range			Below Range		
	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25
<b>Core Classes</b>	147	148	166	8	10	21	24	31	18
<b>Exploratory Arts (Rotations)*</b>	36 (33 Tri/1YL)	36 (33 Tri/1YL)	39 (36 Tri/1YL)	0	3	3	0	0	0
<b>Wellness</b>	28	28	30	5	8	8	7	7	3
<b>Totals</b>	<b>283</b>	<b>284</b>	<b>313</b>	<b>13</b>	<b>21</b>	<b>32</b>	<b>31</b>	<b>38</b>	<b>21</b>

\*Exploratory Arts sections are multiplied by 3 due to trimesters in order to reach the totals.



# Simsbury High School

	Number of Classes			Number of Classes Exceeding			Number of Classes Below		
	22-23	23-24	24-25	22-23	23-24	24-25	22-23	23-24	24-25
<b>Core Classes</b>	347	340	331	8	4	7	108	90	112
<b>Visual Art</b>	38	36	33	0	0	0	13	12	10
<b>Business</b>	34	35	34	0	0	0	27	16	22
<b>Family &amp; Consumer Science</b>	24	25	23	0	0	1	11	3	9
<b>Technology &amp; Engineering</b>	32	28	27	0	1	3	8	4	6
<b>Physical Ed./Wellness</b>	48	54	52	0	1	2	3	7	18
<b>Performing Arts</b>	37	22	20	N/A	N/A	N/A	N/A	N/A	N/A
<b>Capstone</b>	/	10	13	/	0	0	/	2	6
<b>TOTALS</b>	<b>560</b>	<b>550</b>	<b>532</b>	<b>8</b>	<b>6</b>	<b>13</b>	<b>170</b>	<b>134</b>	<b>183</b>

# Bus Ridership 2024-25 HJ & SHS

By the numbers:

- ❖ 26 K-12 Buses
  - ❖ 26 7-12 Routes
  - ❖ 1581 7-12 students assigned to a bus
  - ❖ 778 7-12 students ride on an average day
  - ❖ 49% of 7-12 students access transportation
- 
- ❖ 163 7-12 walkers
  - ❖ 72 Open Choice Students
  - ❖ 100 7-12 students with other arrangements



# Bus Ridership 2024-25

## Central \* Latimer \* Tariffville \* Tootin'

By the numbers:

- ❖ 26 K-6 “2nd wave” routes (Cent, LL, TV, TH)
- ❖ 1192 students assigned to a bus
- ❖ 880 students ride on an average day
- ❖ 74% of “2nd wave” students access transportation

- 
- ❖ 120 Walkers to Cent, LL, TV, TH
  - ❖ 72 Open Choice Students
  - ❖ 93 students with other arrangements



# Bus Ridership 2024-25

## Squadron Line

By the numbers:

- ❖ 13 Squadron Line routes
  - ❖ 561 students assigned to a bus
  - ❖ 392 students ride on an average day
  - ❖ 70% of students access transportation
- 
- ❖ 53 Walkers to Squadron Line
  - ❖ 16 Open Choice Students
  - ❖ 38 students with other arrangements



**October 8, 2024**  
**Board of Education Meeting**  
**Class Size Report**  
Questions/Comments

# *Simsbury Board of Education*

**October 8, 2024**



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