

**BOARD OF EDUCATION MEETING SCHEDULE  
PREPARATION OF THE 2025-26 BUDGET**

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November 12, 2024	<b>Board of Education Budget Meeting/ 6:30 p.m. Latimer Lane School Gym</b> <ul style="list-style-type: none"> <li>• 2025-26 Budget Calendar</li> <li>• Capital Improvement Plan</li> </ul>
December 10, 2024	<b>Board of Education Budget Meeting/ 6:30 p.m. BOE Conference Room</b> Approval of Capital Improvement Plan
December 11, 2024	<b><u>BOF-BOE-BOS</u> Meeting / 7:00 p.m. Friends of the Library Program Room</b> 2025-26 Budget
January 14, 2025	<b>Board of Education Budget Meeting / 6:30 p.m. BOE Conference Room</b> <ul style="list-style-type: none"> <li>• Discussion of budget context and major drivers</li> <li>• Special Education Program Review</li> <li>• Enrollment and Staffing</li> <li>• BOE to receive budget books</li> </ul>
January 28, 2024	<b>Board of Education Budget Meeting / 6:30 p.m. BOE Conference Room</b> <ul style="list-style-type: none"> <li>• Presentation of Superintendent's 2025-26 Budget</li> </ul>
<b>February 8, 2025 (Sat.)</b>	<b>Board of Education Budget Workshop / 9:00 a.m. – 3:00 p.m. BOE Conference Room</b> <ul style="list-style-type: none"> <li>• Line Item Budget</li> <li>• Curriculum, Textbooks and Professional Development</li> <li>• Equipment and Supplies</li> <li>• Technology Software</li> <li>• Insurance and Pension</li> <li>• Capital Non-Recurring Fund (CNR)</li> <li>• Capital Improvement Plan</li> <li>• Revenues and Grants</li> </ul>
February 11, 2025	<b>Board of Education / 6:30 p.m. BOE Conference Room</b> 2025-26 Budget
February 25, 2025	<b>Board of Education Adoption of 2025-26 Budget</b>

**BUDGET DEADLINES / CHARTER REQUIREMENTS**

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*Projected Dates – Subject to Change*

February 15, 2025	Submission Deadline for 6 Year Capital Improvement Plan
March 4, 2025	Board of Education Budget Presentation to Board of Finance Discussion 5:45 p.m.
April 8, 2025	Board of Finance Public Hearing on Capital and Operating Budgets 6:00 p.m.
April 22, 2025	Board of Finance Final Public Hearing (continuation, if needed) 5:45 p.m.
May 2025	Budget Referendum at Henry James Memorial School (tentative)