

**BOARD OF EDUCATION MEETING SCHEDULE
PREPARATION OF THE 2024-25 BUDGET**

Revised

November 28, 2023	Board of Education Budget Meeting/ 6:30 p.m. BOE Conference Room 2024-25 Budget Calendar
December 19, 2023	<u>BOF-BOE-BOS</u> Meeting / 6:00 p.m. Friends of the Library Program Room 2024-25 Budget
January 9, 2024	Board of Education Budget Meeting / 6:30 p.m. BOE Conference Room <ul style="list-style-type: none"> • Discussion of budget context and major drivers • Special Education Program Review
January 23, 2024	Board of Education Budget Meeting / 6:30 p.m. BOE Conference Room <ul style="list-style-type: none"> • Enrollment and Staffing • BOE to receive budget books
February 3, 2024 (Sat.)	Board of Education Budget Workshop / 9:00 a.m. – 3:00 p.m. BOE Conference Room <ul style="list-style-type: none"> • Line Item Budget • Curriculum, Textbooks and Professional Development • Equipment and Supplies • Technology Software • Insurance and Pension • Capital Non-Recurring Fund (CNR) • 6 Year Capital Improvement Plan (CIP) • Revenues and Grants
February 13, 2024	Board of Education / 6:30 p.m. BOE Conference Room <ul style="list-style-type: none"> • Presentation of Superintendent's 2024-25 Budget • Non-Public School Budget • Approval of the 6 Year Capital Improvement Plan for submission to the Board of Selectmen
February 27, 2024	Board of Education Adoption of 2024-25 Budget

BUDGET DEADLINES / CHARTER REQUIREMENTS

Projected Dates – Subject to Change

February 15, 2024	Submission Deadline for 6 Year Capital Improvement Plan
March 5, 2024	Board of Education Budget Presentation to Board of Finance Discussion 5:45 p.m.
March 21, 2024	Board of Finance Discussion (if needed) 5:45 p.m.
April 3, 2024	Board of Finance Public Hearing on Capital and Operating Budgets 6:00 p.m.
April 16, 2024	Board of Finance Final Public Hearing (continuation, if needed) 5:45 p.m.
April 30, 2024	Budget Referendum at Henry James Memorial School (tentative)