

# *Simsbury Board of Education*

October 10, 2023



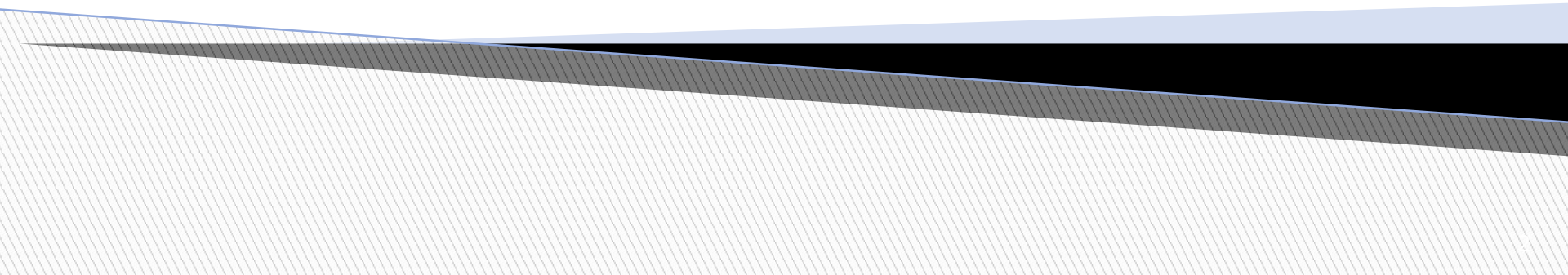
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**October 10, 2023**  
**Board of Education Meeting**

Oct. 1 Enrollment Report



# Comparison of Actual 10/1 Enrollment Figures

## Table I

Grade	Actual 10/1/2023	Actual 10/1/2022	Differential
K-6	2177	2176	+1
7-8	634	627	+7
9-12	<u>1293</u>	<u>1261</u>	<u>+32</u>
Totals	<b>4104</b>	<b>4064</b>	<b>+40</b>

## Table II

# Comparison of Elementary Enrollment by School

School	Actual 10/1/23	Actual 10/1/22	Differential
Central	404	394	+10
Latimer Lane	470	450	+20
Squadron Line	655	678	-23
Tariffville	263	260	+3
Tootin' Hills	<u>385</u>	<u>394</u>	<u>-9</u>
<b>TOTALS K-6</b>	<b>2177</b>	<b>2176</b>	<b>+1</b>

## Table III

### Comparison of Actual vs. Projected Enrollment By School

School	Actual 10/1/23	Projected 10/1/23	Differential
<b>K-6 Overall</b>	2177	2275	-98
Central	404	404	0
Latimer	470	473	-3
Squadron Line	655	713	-58
Tariffville	263	271	-8
Tootin' Hills	385	414	-29
Henry James	634	636	-2
Simsbury High	<u>1293</u>	<u>1298</u>	<u>-5</u>
<b>Totals</b>	<b>4104</b>	<b>4209</b>	<b>-105</b>

# Table IV

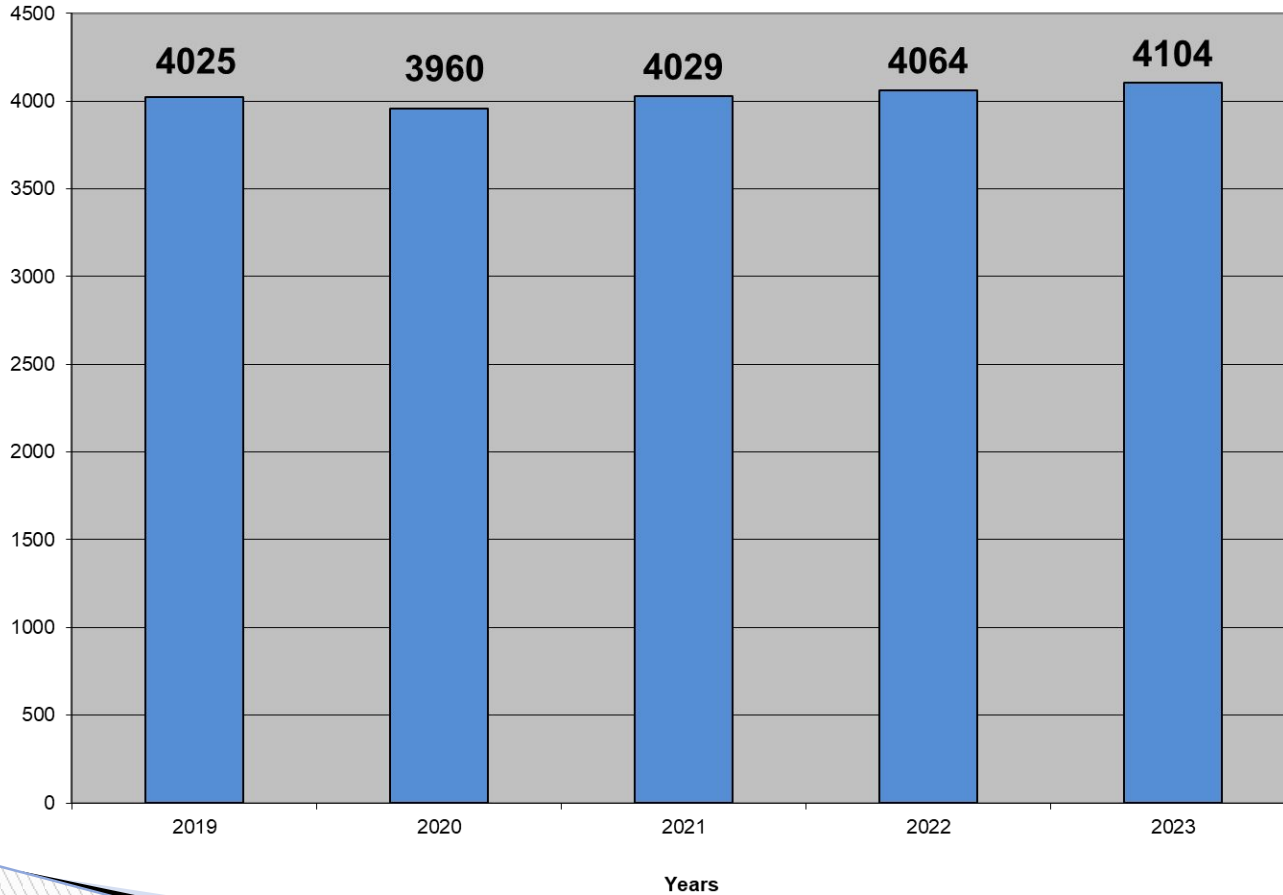
## Comparison of Actual vs. Projected Enrollment By Grade

Grade	Actual 10/1/23	Projected 10/1/23	Differential
<b>K</b>	275	354	-79
<b>1</b>	302	309	-7
<b>2</b>	332	341	-9
<b>3</b>	295	291	+4
<b>4</b>	333	345	-12
<b>5</b>	318	309	+9
<b>6</b>	322	326	-4
<b>7</b>	338	336	+2
<b>8</b>	296	300	-4
<b>9</b>	324	336	-12
<b>10</b>	310	310	0
<b>11</b>	321	318	+3
<b>12</b>	<u>338</u>	<u>334</u>	<u>+4</u>
<b>Totals</b>	<b>4104</b>	<b>4209</b>	<b>-105</b>

# Historical Actual Enrollment vs. Projected Enrollment 2012-13 to 2023-24

Year	Actual	Projected	Differential
<b>2023-24</b>	4104	4209	-105
<b>2022-23</b>	4064	4056	+8
<b>2021-22</b>	4029	4020	+9
<b>2020-21</b>	3960	4025	-65
<b>2019-20</b>	4025	4001	+24
<b>2018-19</b>	4018	3996	+22
<b>2017-18</b>	4039	4036	+3
<b>2016-17</b>	4110	4027	+83
<b>2015-16</b>	4133	4140	-7
<b>2014-15</b>	4254	4253	+1
<b>2013-14</b>	4330	4389	-59
<b>2012-13</b>	4501	4559	-58

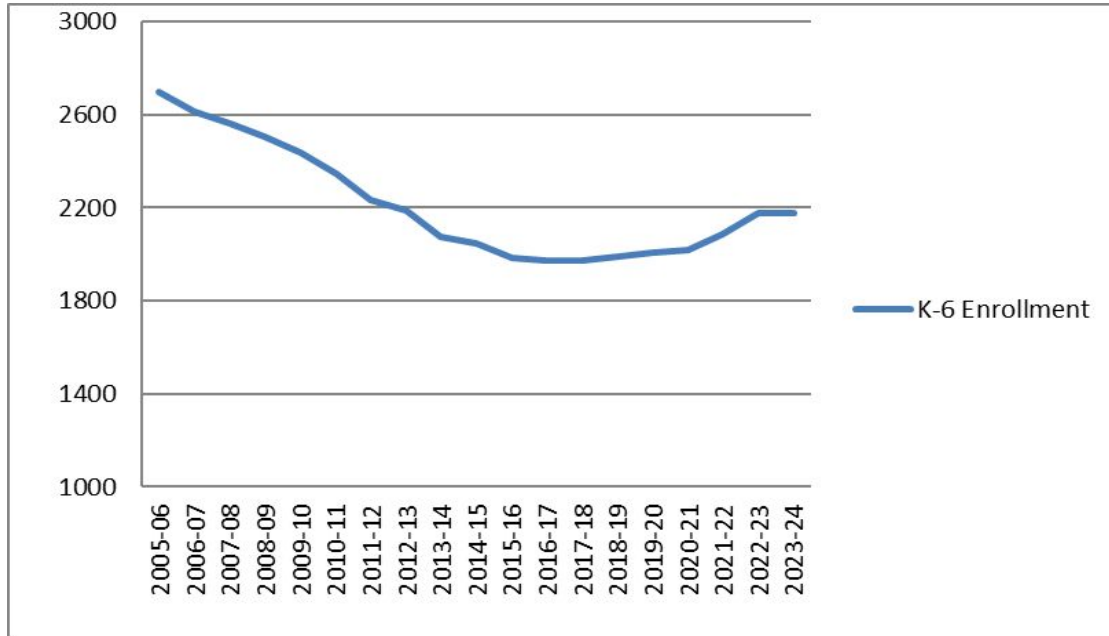
# Table VI - 5-Year Historical Enrollment Trend



Over this time period, the overall enrollment has increased from 4025 to 4104, an increase of 79 students



# Elementary Historical Enrollment



School Year	K-6 Enrollment
2005-06	2698
2006-07	2612
2007-08	2562
2008-09	2507
2009-10	2435
2010-11	2348
2011-12	2235
2012-13	2188
2013-14	2075
2014-15	2048
2015-16	1983
2016-17	1976
2017-18	1976
2018-19	1989
2019-20	2009
2020-21	2018
2021-22	2084
2022-23	2176
2023-24	2177

# Enrollment Analysis

<b>K-12 Enrollment</b>	<b>4104</b>
PK Students	<u>100</u>
System Total	4204
Largest Cohorts	7th & 12th Grade (338) <i>Note: 12th grade includes 24 students ages 18-22</i>
Smallest Cohorts	Kindergarten (275) 3rd Grade (295)
Open Choice	177 PK-12 Students

# Open Choice Historical Enrollment

Year	PK	K-12	CHOICE Total	DISTRICT TOTAL
2023-24	7	170	177	4104
2022-23	9	155	164	4064
2021-22	6	159	165	4029
2020-21	11	160	171	3960
2019-20	11	167	178	4025
2018-19	12	155	167	4018
2017-18	11	154	165	4039
2016-17	10	147	157	4110
2015-16	10	134	144	4133
2014-15	10	136	146	4254
2013-14	7	132	139	4330

## Tables VIII and IX

# Attendance at Part-Time and Full-Time Magnet and Out-of-District Programs

- October 1, 2023: 131 students at full-time programs outside of Simsbury.
  - This number is 8 more from October 1, 2022.
  - 91 of the 131 students (69.5%) enrolled attend K and PK programs.
  - *These students are not reflected in the October 1 count.*
- October 1, 2023: 7 students at part-time magnet and out of district programs.
  - This number is the same as October 1, 2023
  - *These students are reflected in the October 1 count.*

# Homeschooled Students

School Year	Students
2016-17	24
2017-18	23
2018-19	17
2019-20	20
2020-21	46
2021-22	38
2022-23	33
2023-24	36

# New Developments

	Proposed # Units	Built # Units	Occupied # Units	Elementary District	# Students
Carson Way	74	74	74	Central	11
Highcroft Place - #1, 2, 3	272	272	264	Central	30
Mill Commons	88	88	84	Central	0
Mill Pond Crossing	20	20	20	Central	2
Dorset Crossing, #1	168	168	160	Tariffville	23
				Squadron	3
Dorset Crossing, #2	72	0	0	Tariffville	0
Cambridge Crossing	79	39	33	Squadron	26
				Tariffville	6
Kings Ridge	24	24	21	Latimer	0
Aspen Green	180	180	169	Latimer	44
Ridge at Talcott Mountain, North	299	299	298	Central	51
Ridge at Talcott Mountain, South	580	0	0	TBD	0

# New Developments Longitudinal Data

	2017	2018	2019	2020	2021	2022	2023
Carson Way	5	7	5	6	12	11	11
Highcroft Place/#1,2, 3	11	12	13	21	21	16	30
Mill Commons	8	12	10	7	5	2	0
Mill Pond Crossing	0	5	5	4	4	3	2
Dorset Crossing, #1	17	24	22	26	27	25	26
Dorset Crossing, #2							0
Cambridge Crossing	0	0	0	15	20	23	32
Kings Ridge	3	2	2	2	0	0	0
Aspen Green	13	27	27	37	40	32	44
Ridge at Talcott Mtn, N	0	0	0	11	27	33	51
Ridge at Talcott Mtn, S							0
<b>Total Students</b>	<b>57</b>	<b>89</b>	<b>84</b>	<b>129</b>	<b>156</b>	<b>145</b>	<b>196</b>

# Next Steps

- Submit 10/1 data to NESDEC
  - Discuss potential adjustments due to inaccurate K projection.
- Manage Latimer Lane enrollment and space utilization through end of construction (December 2024)
- Monitor Squadron Line capacity and program needs
  - 31 K-6 classrooms (up from 28)
  - 6 Preschool rooms (1 RSG)
  - 2 RSG Rooms
  - Continue minor redistricting of neighborhoods or developments
- Revisit Capital Improvement Plan for placement of Squadron Line



**October 10, 2023**  
**Board of Education Meeting**  
**Class Size Report**



# Elementary Class Size Report 2023-24

Level	District's Average Class Size		Appropriate Range	Classroom FTE		# of Classes that Exceed Range		# of Classes Below Range	
	2022-23	2023-24		2022-23	2023-24	2022-23	2022-23	2022-23	2023-24
Grades K – 2	18.8	18.9	16-22	48	48	0	0	1	0
Grades 3 – 6	20.5	20.5	18-25	62	62	0	0	3	4
Total K-6				110	110	0	0	4	4
% of K-6 Classrooms						0	0	3.6%	3.6%

# Elementary Class Size

School	K	1	2	3	4	5	6
Central	17 17 18	16 17 17	18 20 20	18 18 18	19 20 20	21 21 21	22 22 23
Latimer	22 22 22	20 20 20	18 19 19 19	18 20 20	19 19 19 20	22 24 24	19 21 21
Squadron	18 19 19 19	20 20 20 20 22	20 20 21 21 22	22 22 22 23	20 21 22 22 23	22 23 23 23	21 21 22 22
Tariffville	16 17	20 20	21 21	18 18	19 19	16 16	21 21
Tootin'	16 16 17	16 16 18	17 18 18	18 18 19	16 17 18	19 20 20	21 22 23

# Henry James Memorial School

Description of Class	Number of Classes			Number of Classes			Number of Classes		
				Exceeding Range			Below Range		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
<b>Core Classes</b>	145	147	148	9	8	10	12	24	31
<b>Art</b>	36	36 (33 Tri/1YL)	36 (33 Tri/1YL)	6	0	1	0	0	0
<b>Family &amp; Consumer Science</b>	36	36 (33 Tri/1YL)	36 (33 Tri/1YL)	6	0	1	0	0	0
<b>Technology Education</b>	36	36 (33 Tri/1YL)	36 (33 Tri/1YL)	6	0	1	0	0	0
<b>Wellness</b>	28	28	28	9	5	8	7	7	7
<b>Totals</b>	<b>281</b>	<b>283</b>	<b>284</b>	<b>36</b>	<b>13</b>	<b>21</b>	<b>19</b>	<b>31</b>	<b>38</b>

# Simsbury High School

	Number of Classes				Number of Classes Exceeding			Number of Classes Below		
	21-22	22-23	23-24		21-22	22-23	23-24	21-22	22-23	23-24
<b>Core Classes</b>	346	347	340		7	8	4	81	108	90
<b>Visual Art</b>	37	38	36		5	0	0	4	13	12
<b>Business</b>	34	34	35		0	0	0	9	27	16
<b>Family &amp; Consumer Science</b>	27	24	25		0	0	0	4	11	3
<b>Technology &amp; Engineering</b>	27	32	28		0	0	1	9	8	4
<b>Physical Ed./Wellness</b>	48	48	54		0	0	1	3	3	7
<b>Performing Arts</b>	23	37	22		N/A	N/A	N/A	N/A	N/A	N/A
<b>Capstone</b>	/	/	10		/	/	0	/	/	2
<b>TOTALS</b>	<b>542</b>	<b>560</b>	<b>550</b>		<b>12</b>	<b>8</b>	<b>6</b>	<b>110</b>	<b>170</b>	<b>134</b>