

Simsbury Board of Education
Capital Improvement Program Years 1 - 6
Fiscal Year 2024/25 - Fiscal Year 2029/30

	FY24/25	FY 25/26	FY26/27	FY27/28	FY28/29	FY29/30
TOOTIN HILLS						
Replace Roof (V3, V4)	1,120,000	P4				
Replace Exterior Windows & Doors			720,000			
Heating Plant (Boilers, Pumps, etc)				480,000		
Total Tootin Hills	1,120,000	-	720,000	480,000	-	-
SQUADRON LINE						
	-	-	-	-	-	-
CENTRAL SCHOOL						
Replace Roof (V1)			1,163,000			
Water Distribution and Drainage Systems					1,116,000	
Heating Plant (Boilers, Pumps, etc)				715,000		
Total Central School	-	-	1,163,000	715,000	1,116,000	-
TARIFFVILLE SCHOOL						
Replace 1984 Modulars						
Water Dist, Plumbing, Terminal Units				1,457,556		
Heating Plant (Boilers, Pumps, etc)						800,000
Total Tariffville School	-	-	-	1,457,556	-	-
LATIMER LANE						
Total Latimer Lane	-	-	-	-	-	-
HENRY JAMES MIDDLE SCHOOL						
Replace Roof (BUR) - 3 phases		2,500,000		2,500,000		1,000,000
HJMS Tennis Court Replacement					650,000	
Total for Henry James	-	2,500,000	-	2,500,000	-	1,000,000

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	FY24/25	FY 25/26	FY26/27	FY27/28	FY28/29	FY29/30
Simsbury High School						
Electrical Service/Distribution - Prev Vintages			420,000			
Grass Field Re-allocation		850,000				
Turf Re-surfacing					800,000	
Track Re-surfacing						250,000
Locker Room Remodel			420,000			
SHS Stadium Facility Phase I (Restrooms, Storage, Conc)		980,000				
Heating Plant (Boilers, Pumps, etc)					1,080,000	
Aud/Amp Improvements	400,000	P1				
Total for Simsbury High School	400,000	1,830,000	840,000	-	1,880,000	250,000
District Wide						
District Network Infrastructure	350,000	P2	350,000		350,000	
District Security Improvements		250,000		250,000		250,000
District flooring Improvements	250,000	P3	250,000		250,000	
District paving		350,000		350,000		350,000
Parking lot/playground line striping / painting		250,000				250,000
Total District Wide	600,000	600,000	600,000	600,000	600,000	600,000
TOTAL CAPITAL PROJECTS	2,120,000	4,930,000	3,323,000	5,752,556	3,596,000	1,850,000
FUNDING:						
Bonding	1,728,000	4,055,000	2,915,950	4,877,556	3,596,000	1,500,000
Grants & Reimbursements						
DAS Roof Reimbursement 35%	392,000	875,000	407,050	875,000		350,000
TOTAL FUNDING	2,120,000	4,930,000	3,323,000	5,752,556	3,596,000	1,850,000