

# *Simsbury Board of Education*

## March 18, 2024



Committed to Excellence *Every Day*

# Budget Discussion

## March 18, 2024

# Reductions / Reallocations to get to 4.97% Increase

Utilization of Internal Service Fund
1.0 position reallocated to IDEA grant
1.0 position reallocated utilizing a current vacancy
1.0 position reduction related to enrollment analysis at SHS, capture a retirement
1.0 reduction - move to 3.0 Dept. Supervisors in Special Ed PreK-6 from 4.0 Dept. Supervisors
1.0 reduction move to 5.0 Language Arts Consultants from 6.0, K-6
1.0 reallocation of transition specialist for secondary supports
1.0 reallocation of technology resource teacher

# Recommended Reductions from 4.97%

<b>Item</b>			<b>Cumulative</b>	
<b>No.</b>	<b>Account</b>	<b>Amount</b>	<b>Reduction</b>	
1	Textbooks	\$ 10,000	\$ 10,000	
2	Library Media Books & Supplies	\$ 50,000	\$ 60,000	
3	Equipment (Grant)	\$ 200,000	\$ 260,000	
4	Instructional Supplies	\$ 80,000	\$ 340,000	
5	.2 Strings Teacher	\$ 20,322	\$ 360,322	4.54%
6	Elementary Section	\$ 101,000	\$ 461,322	4.41%

\*Review retirements as they actualize

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