

# Past Budgets: Six Years of Data

Year	Requested Percentage	Approved Budget	Increase	Budget Total
2018-19	1.75%	1.50%	\$1,024,382	\$69,149,552
2019-20	2.50%	2.50%	\$1,731,426	\$70,880,978
2020-21	2.12%	2.01%	\$1,428,083	\$72,309,061
2021-22	2.80%	2.18%	\$1,572,869	\$73,881,930
2022-23	3.47%	3.47%	\$2,584,239	\$77,030,819
2023-24	6.95%	6.69%	\$5,151,316	\$82,182,136