

# *Simsbury Board of Education*

October 11, 2022



Committed to Excellence *Every Day*

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**October 11, 2022**  
**Board of Education Meeting**

Oct. 1 Enrollment Report



# Comparison of Actual 10/1 Enrollment Figures

## Table I

Grade	Actual 10/1/2022	Actual 10/1/2021	Differential
K-6	2176	2084	+92
7-8	627	643	-16
9-12	<u>1261</u>	<u>1302</u>	<u>-41</u>
Totals	4064	4029	+35

## Table II

# Comparison of Elementary Enrollment by School

School	Actual 10/1/22	Actual 10/1/21	Differential
Central	394	381	+13
Latimer Lane	450	437	+13
Squadron Line	678	658	+20
Tariffville	260	244	+16
Tootin' Hills	<u>394</u>	<u>364</u>	<u>+30</u>
<b>TOTALS K-6</b>	<b>2176</b>	<b>2084</b>	<b>+92</b>

## Table III

### Comparison of Actual vs. Projected Enrollment By School

School	Actual 10/1/22	Projected 10/1/22	Differential
<b>K-6 Overall</b>	2176	2174	+2
<b>Central</b>	394	394	0
<b>Latimer</b>	450	473	-23
<b>Squadron Line</b>	678	673	+5
<b>Tariffville</b>	260	247	+13
<b>Tootin' Hills</b>	394	387	+7
<b>Henry James</b>	627	622	+5
<b>Simsbury High</b>	<u>1261</u>	<u>1260</u>	<u>+1</u>
<b>Totals</b>	<b>4064</b>	<b>4056</b>	<b>+8</b>

## Table IV

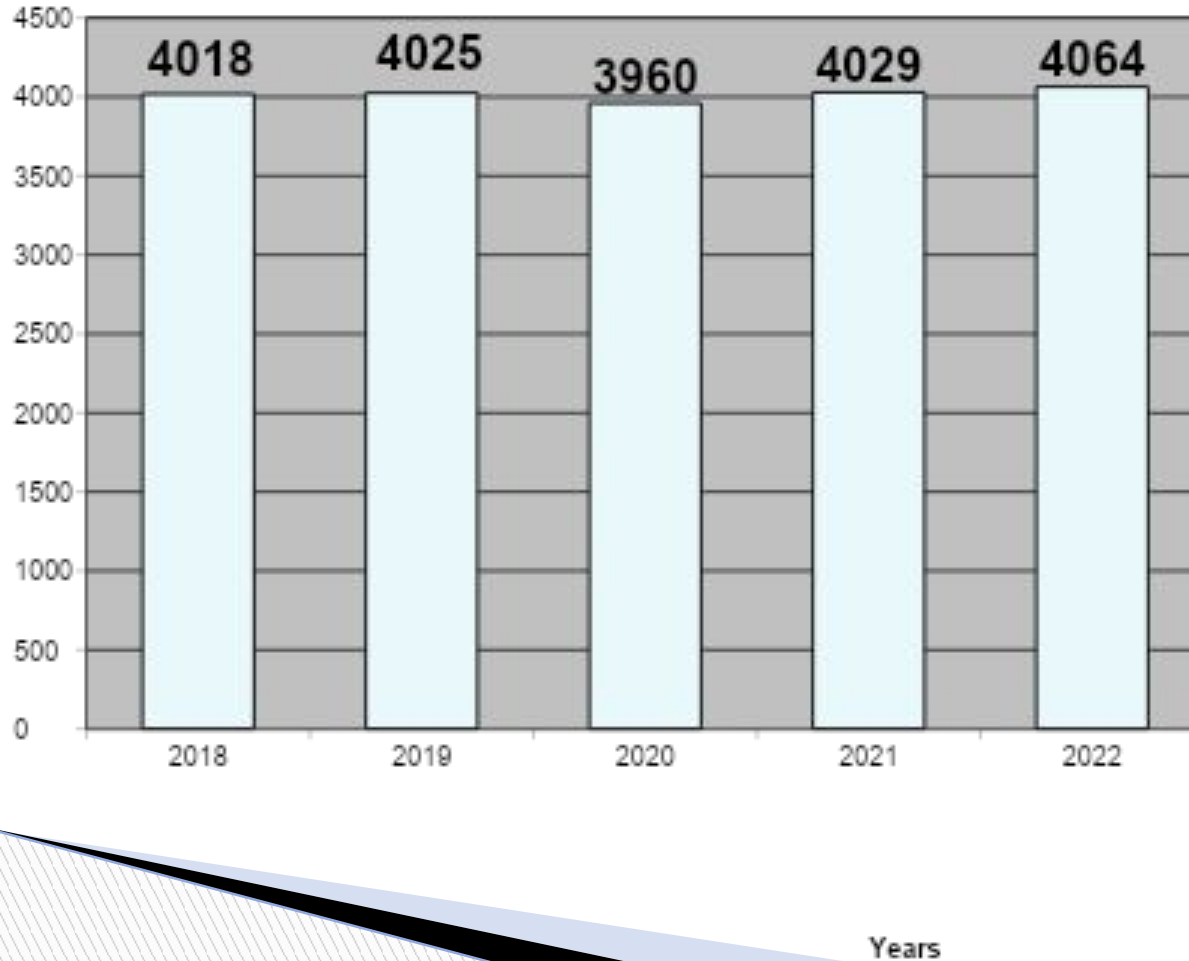
### Comparison of Actual vs. Projected Enrollment By Grade

Grade	Actual 10/1/22	Projected 10/1/22	Differential
K	294	289	+5
1	325	322	+3
2	284	287	-3
3	334	328	+6
4	300	305	-5
5	315	320	-5
6	324	323	+1
7	295	286	+9
8	332	336	-4
9	316	314	+2
10	317	323	-6
11	321	313	+8
12	<u>307</u>	<u>310</u>	<u>-3</u>
<b>Totals</b>	<b>4064</b>	<b>4056</b>	<b>+8</b>

# Historical Actual Enrollment vs. Projected Enrollment 2012-13 to 2022-23

Year	Actual	Projected	Differential
<b>2022-23</b>	4064	4056	+8
<b>2021-22</b>	4029	4020	+9
<b>2020-21</b>	3960	4025	-65
<b>2019-20</b>	4025	4001	+24
<b>2018-19</b>	4018	3996	+22
<b>2017-18</b>	4039	4036	+3
<b>2016-17</b>	4110	4027	+83
<b>2015-16</b>	4133	4140	-7
<b>2014-15</b>	4254	4253	+1
<b>2013-14</b>	4330	4389	-59
<b>2012-13</b>	4501	4559	-58

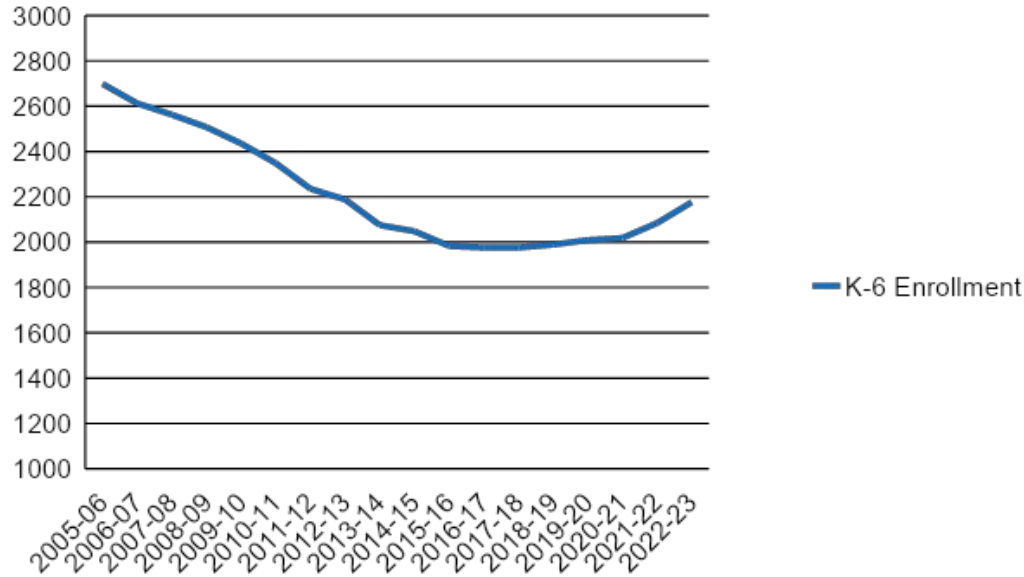
# Table VI - 5-Year Historical Enrollment Trend



Over this time period, the overall enrollment has increased from 4018 to 4064, an increase of 46 students



# Elementary Historical Enrollment



School Year	K-6 Enrollment
2005-06	2698
2006-07	2612
2007-08	2562
2008-09	2507
2009-10	2435
2010-11	2348
2011-12	2235
2012-13	2188
2013-14	2075
2014-15	2048
2015-16	1983
2016-17	1976
2017-18	1976
2018-19	1989
2019-20	2009
2020-21	2018
2021-22	2084
2022-23	2176

# Enrollment Analysis

<b>K-12 Enrollment</b>	<b>4064</b>
PK Students	<u>88</u>
System Total	4152
Largest Cohorts	3 <sup>rd</sup> Grade (334) 8 <sup>th</sup> Grade (332)
Smallest Cohorts	2 <sup>nd</sup> Grade (284) Kindergarten (294)
Open Choice	164 PK-12 Students

# Open Choice Historical Enrollment

Year	PK	K-12	CHOICE Total	DISTRICT TOTAL
2022-23	9	155	164	4064
2021-22	6	159	165	4029
2020-21	11	160	171	3960
2019-20	11	167	178	4025
2018-19	12	155	167	4018
2017-18	11	154	165	4039
2016-17	10	147	157	4110
2015-16	10	134	144	4133
2014-15	10	136	146	4254
2013-14	7	132	139	4330

# Tables VIII and IX

## Attendance at Part-Time and Full-Time Magnet and Out-of-District Programs

- October 1, 2022: 123 students at full-time programs outside of Simsbury.
  - This number is 2 less from October 1, 2021.
  - 77 of the 123 students (62.6%) enrolled attend K and PK programs.
  - *These students are not reflected in the October 1 count.*
  
- October 1, 2022: 7 students at part-time magnet and out of district programs.
  - This number is the same as October 1, 2022
  - *These students are reflected in the October 1 count.*

# Homeschooled Students

School Year	Students
2016-17	24
2017-18	23
2018-19	17
2019-20	20
2020-21	46 (28 new)
2021-22	38 (16 new)
2022-23	33 (3 new)

# New Developments

	Proposed # Units	Built # Units	Occupied # Units	Elementary District	# Students
Carson Way	74	70	65	Central	11
Highcroft Place - #1, 2	224	224	224	Central	16
Highcroft Place - #3	48	48	48	Central	12
Mill Commons	88	88	85	Central	2
Mill Pond Crossing	20	20	20	Central	3
Dorset Crossing	168	168	155	Squadron	10
				Tariffville	15
Cambridge Crossing	79	50	30	Squadron	23
Kings Ridge	24	24	24	Latimer	0
Aspen Green	180	180	175	Latimer	32
Ridge at Talcott Mountain	299	283	272	Central	33

# New Developments Longitudinal Data

	2017	2018	2019	2020	2021	2022
Carson Way	5	7	5	6	12	11
Highcroft Place/#1,2	11	12	13	21	21	16
Highcroft Place/#3	0	0	0	6	16	12
Mill Commons	8	12	10	7	5	2
Mill Pond Crossing	0	5	5	4	4	3
Dorset Crossing	17	24	22	26	27	25
Cambridge Crossing	0	0	0	15	20	23
Kings Ridge	3	2	2	2	0	0
Aspen Green	13	27	27	37	40	32
Ridge at Talcott Mtn	0	0	0	11	27	33
<b>Total Students</b>	<b>57</b>	<b>89</b>	<b>84</b>	<b>135</b>	<b>172</b>	<b>157</b>

# Next Steps

- Submit 10/1 data to NESDEC
  - Strong performance in terms of this year's projections
- Manage Latimer Lane enrollment and space utilization through end of construction (2024-25)
- Monitor Squadron Line capacity and program needs
  - 31 K-6 classrooms (up from 28)
  - 6 Preschool rooms (1 RSG)
  - 2 RSG Rooms
  - Continue minor redistricting of neighborhoods or developments

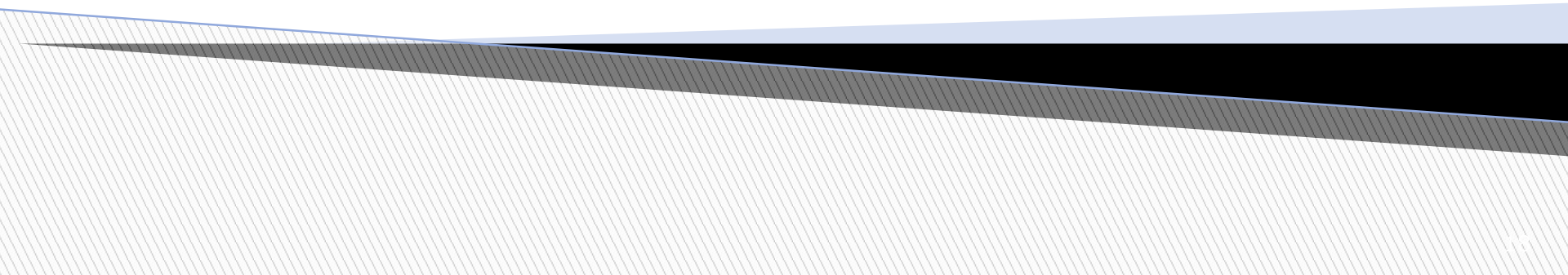


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Questions/Comments



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**Class Size Report**



# Elementary Class Size Report 2022-23

Level	District's Average Class Size		Appropriate Range	Classroom FTE		# of Classes that Exceed Range		# of Classes Below Range	
	2021-22	2022-23		2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
Grades K – 2	18.2	18.8	16-22	49	48	1	0	4	1
Grades 3 – 6	20.5	20.5	18-25	58	62	0	0	8	3
Total K-6				107	110	1	0	12	4
% of K-6 Classrooms						.90%	0	11.2%	3.6%

# Elementary Class Size

School	K	1	2	3	4	5	6
Central	17 15 17	19 19 19	17 17 18	18 19 19	18 18 19	21 21 21	20 21 21
Latimer	20 20 20	17 17 17 18	17 18 19	18 19 19 19	21 22 23	18 19 20	22 23 23
Squadron	19 20 20 20 20	21 21 21 21 22	22 22 22 22	21 23 23 23 23	20 21 22 22	21 22 23 23	24 24 25 25
Tariffville	18 18	20 21	17 17	18 19	13 15	21 21	20 21
Tootin'	16 17 17	17 17 18	18 18 19	17 18 18	21 21 22	21 21 22	18 18 18

# Henry James Memorial School

Description of Class	Number of Classes			Number of Classes			Number of Classes		
				Exceeding Range			Below Range		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
<b>Core Classes</b>	146	145	147	2	9	8	10	12	24
<b>Art</b>	36	36	36 (33 Tri/1YL)	0	6	0	0	0	0
<b>Family &amp; Consumer Science</b>	36	36	36 (33 Tri/1YL)	0	6	0	1	0	0
<b>Technology Education</b>	36	36	36 (33 Tri/1YL)	0	6	0	0	0	0
<b>Wellness</b>	29	28	28	0	9	5	3	7	7
<b>Totals</b>	<b>283</b>	<b>281</b>	<b>283</b>	<b>2</b>	<b>36</b>	<b>13</b>	<b>14</b>	<b>19</b>	<b>31</b>

# Simsbury High School

	Number of Classes				Number of Classes Exceeding			Number of Classes Below		
	20-21	21-22	22-23		20-21	21-22	22-23	20-21	21-22	22-23
<b>Core Classes</b>	344	346	347		9	7	8	65	81	108
<b>Visual Art</b>	26	37	38		2	5	0	3	4	13
<b>Business</b>	35	34	34		0	0	0	15	9	27
<b>Family &amp; Consumer Science</b>	27	27	24		0	0	0	6	4	11
<b>Technology &amp; Engineering</b>	31	27	32		0	0	0	8	9	8
<b>Physical Ed./Wellness</b>	44	48	48		0	0	0	20	3	3
<b>Performing Arts</b>	22	23	37		N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTALS</b>	<b>529</b>	<b>542</b>	<b>560</b>		<b>11</b>	<b>12</b>	<b>14</b>	<b>117</b>	<b>110</b>	<b>170</b>

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