

Simsbury Board of Education
Six Year Capital Improvement Program
Fiscal Year 2023/24 - Fiscal Year 2028/29

	FY23/24	FY24/25	FY 25/26	FY26/27	FY27/28	FY28/29
TOOTIN HILLS						
Replace Roof (V3, V4)		1,120,000	P1			
Replace sprinkler system				402,000	P2	
Replace Exterior Windows & Doors					720,000	P2
Heating Plant (Boilers, Pumps, etc)						480,000 P1
Total Tootin Hills	-	1,120,000	402,000	720,000	480,000	-

SQUADRON LINE

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CENTRAL SCHOOL

Replace Roof (V1)				1,163,000	P1	
Pavement and Curbs						739,000 P2
Fire Alarm 1997			344,000	P2		
Water Distribution and Drainage Systems						1,116,000 P1
Heating Plant (Boilers, Pumps, etc)					715,000	P1
Total Central School	-	-	344,000	1,163,000	715,000	1,855,000

TARIFFVILLE SCHOOL

Replace 1984 Modulares	500,000	P1				
Water Dist, Plumbing, Terminal Units					1,457,556	P2
Total Tariffville School	500,000	-	-	-	1,457,556	-

LATIMER LANE

Total Latimer Lane	-	-	-	-	-	-
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HENRY JAMES MIDDLE SCHOOL

Replace Roof (BUR) - 3 phases		2,500,000	P1	2,500,000	P1	1,000,000	P1
Pavement and curbs							1,062,000 P2
Total for Henry James	-	2,500,000	2,500,000	-	1,000,000	1,062,000	

Simsbury High School

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	FY23/24	FY24/25	FY 25/26	FY26/27	FY27/28	FY28/29
Electrical Service/Distribution - Prev Vintages				420,000 P2		
Locker Room Remodel			420,000 P1			
Heating Plant (Boilers, Pumps, etc)					1,080,000 P1	
Aud/Amp Improvements		400,000				
Total for Simsbury High School	-	400,000	420,000	420,000	1,080,000	-
District Wide						
District Network Infrastructure		400,000 P1		400,000 P1		400,000 P1
District Security Improvements	250,000 P1		250,000 P1		250,000 P1	
SHS Stadium Facility Phase I (Restrooms, Kitchen)			980,000 P3			
SHS Turf Field #2 Construction (No Lighting)				1,650,000 P3		
HJMS Tennis Court Replacement				650,000 P3		
Total District Wide	250,000	400,000	1,230,000	2,700,000	250,000	400,000
TOTAL CAPITAL PROJECTS	750,000	4,420,000	4,896,000	5,003,000	4,982,556	3,317,000
FUNDING:						
Bonding	750,000	4,420,000	4,896,000	5,003,000	4,982,556	3,317,000
CCE (TV Mods F23)	350,000					
Grants						
TOTAL FUNDING	1,100,000	4,420,000	4,896,000	5,003,000	4,982,556	3,317,000