

**Simsbury Board of Education**  
**Six Year Capital Improvement Program**  
**Fiscal Year 2022/23 - Fiscal Year 2027/28**

	<b>FY22/23</b>	<b>FY23/24</b>	<b>FY24/25</b>	<b>FY 25/26</b>	<b>FY26/27</b>	<b>FY27/28</b>
<b>TOOTIN HILLS</b>						
Water Distribution and Drainage Systems	480,000	P3				
Replace Roof (V3, V4)			1,120,000	P1		
Replace sprinkler system				402,000	P2	
Replace Exterior Windows & Doors					720,000	P2
Heating Plant (Boilers, Pumps, etc)						480,000
Total Tootin Hills	480,000	-	1,120,000	402,000	720,000	480,000
<b>SQUADRON LINE</b>						
Water Distribution & Drainage Systems				1,545,000	P3	
Replace Roof				1,928,000	P1	
Replace Exterior Windows & Doors				770,000	P2	
	-	-	-	4,243,000	-	-
<b>CENTRAL SCHOOL</b>						
Electrical Service/Distribution 1950	250,000	P2				
Replace Roof (V1)					1,163,000	P1
Replace EPDM Roof (V3)	370,000	P1				
Pavement and Curbs				739,000	P2	
Fire Alarm 1997				344,000	P2	
Water Distribution and Drainage Systems				1,116,000	P3	
Heating Plant (Boilers, Pumps, etc)						715,000
Total Central School	620,000	-	-	2,199,000	1,163,000	715,000
<b>TARIFFVILLE SCHOOL</b>						
Replace 1984 Modulars	350,000	P1				
Replace Roof - EPDM (V1, V2)	1,000,000	P1				
Water Dist, Plumbing, Terminal Units						1,457,556
Total Tariffville School	1,350,000	-	-	-	-	1,457,556

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<b>LATIMER LANE</b>						
Total Latimer Lane	-	-	-	-	-	-
<b>HENRY JAMES MIDDLE SCHOOL</b>						
Replace Roof (BUR)		4,637,000	P1			
Pavement and curbs				1,062,000	P2	
Total for Henry James	-	4,637,000	-	1,062,000	-	-
<b>Simsbury High School</b>						
Electrical Service/Distribution - Prev Vintages					420,000	P2
Locker Room Remodel				420,000	P1	
Heating Plant (Boilers, Pumps, etc)						1,080,000
Total for Simsbury High School	-	-	-	420,000	420,000	1,080,000
<b>District Wide</b>						
District Climate Control Improvements	1,650,000	P1				
District Network Infrastructure	400,000	P1		400,000	P1	
District Security Improvements			250,000	P1	250,000	P1
SHS Stadium Facility Phase I (Restrooms, Kitchen)				980,000	P3	
SHS Turf Field #2 Construction (No Lighting)					1,650,000	P3
HJMS Tennis Court Replacement					525,000	P3
Total District Wide	2,050,000	250,000	400,000	1,230,000	2,575,000	250,000
<b>TOTAL CAPITAL PROJECTS</b>	<b>4,500,000</b>	<b>4,887,000</b>	<b>1,520,000</b>	<b>9,556,000</b>	<b>4,878,000</b>	<b>3,982,556</b>
<b>FUNDING:</b>						
Bonding	3,300,000	4,887,000	1,520,000	9,556,000	4,878,000	3,982,556
Grants	1,200,000					
<b>TOTAL FUNDING</b>	<b>4,500,000</b>	<b>4,887,000</b>	<b>1,520,000</b>	<b>9,556,000</b>	<b>4,878,000</b>	<b>3,982,556</b>