

MEMORANDUM TO: Members of the Board of Education

FROM: Matthew Curtis
Superintendent of Schools

DATE: February 9, 2021

RE: Approval of 6 Year Capital Improvement Plan

Attached you will find the administration's recommended Six Year Capital Improvement Plan (2022-2027) based our discussions with the board which began in October.

Specifically, the following projects in the first year of the plan would be potentially funded in the upcoming budget year 2021-22:

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|-----------------------------------|--------------|
| • District Security Improvements | \$250,000 |
| • SHS Bleachers and Press Box | \$850,000 |
| • Latimer Lane Renovation Project | \$36,792,406 |

The district security improvements include projects such as reconfiguring vestibules to control the flow of visitors into the schools, and the addition of alarm systems to locations that lack them.

Replacement of the existing home side bleachers and press box on Holden Field are a resubmittal of the request that was not funded last year. The bleachers were built in 1968, and now present both safety and functionality concerns. A new architectural report has been commissioned to provide greater detail on the costs associated with this project.

As a result of the Facilities Master Plan Phase 1, the Latimer Lane School renovation project encompasses renovations at Latimer Lane School to address increased enrollment. The second project in Phase 1, the Henry James Memorial School 6th grade addition, will be addressed at a later time.

Additional meetings with Town of Simsbury staff will be needed to attempt to make all projects fit under the BOF debt guideline.

With the Town Charter requirement of February 15 as the Board of Education submission deadline of our Six Year Capital Improvement Plan to the Town Manager and Board of Selectman, the administration requests action on the following motion:

“MOVE that the Board of Education Six Year Capital Improvement Plan for the period 2022-2027 be adopted.”