

**BOARD OF EDUCATION MEETING SCHEDULE
PREPARATION OF THE 2021-22 BUDGET**

November 10, 2020	Board of Education Budget Meeting/ 6:30 p.m. BOE Conference Room <ul style="list-style-type: none">• 2021-22 Budget Calendar
November 30, 2020	<u>BOF-BOE-BOS Meeting / 5:30 p.m. Virtual Meeting</u> <ul style="list-style-type: none">• 2021-22 Budget
December 8, 2020	Board of Education Budget Meeting / 6:30 p.m. location TBD <ul style="list-style-type: none">• Discussion of budget context and major drivers
January 12, 2021	Board of Education Budget Meeting / 6:30 p.m. location TBD <ul style="list-style-type: none">• Special Education Program Review• 6 Year Capital Improvement Plan (CIP)
January 26, 2021	Board of Education Budget Meeting / 6:30 p.m. location TBD <ul style="list-style-type: none">• Enrollment and Staffing• BOE to receive budget books
February 6, 2021 (Sat.)	Board of Education Budget Workshop / 9:00 a.m. – 3:00 p.m. HJ Library Media Center <ul style="list-style-type: none">• Line Item Budget• Curriculum, Textbooks and Professional Development• Equipment and Supplies• Technology Software• Insurance and Pension• Capital Non-Recurring Fund (CNR)• 6 Year Capital Improvement Plan (CIP)• Revenues and Grants
February 9, 2021	Board of Education / 6:30 p.m. location TBD <ul style="list-style-type: none">• Presentation of Superintendent's 2021-22 Budget• Non-Public School Budget• Approval of the 6 Year Capital Improvement Plan for submission to the Board of Selectmen
February 23, 2021	Board of Education Adoption of 2021-22 Budget

BUDGET DEADLINES / CHARTER REQUIREMENTS

Projected Dates – Subject to Change

February 15, 2021	Submission Deadline for 6 Year Capital Improvement Plan
March 9, 2021	Board of Education Budget Presentation to Board of Finance 6:00 p.m.
April 6, 2021	Board of Finance Public Hearing on Capital and Operating Budgets 6:00 p.m.
April 20, 2021	Board of Finance Final Public Hearing (continuation, if needed) 5:45 p.m.
May 4, 2021	Budget Referendum at Henry James Memorial School (tentative)