

# *Simsbury Board of Education*

October 12, 2021



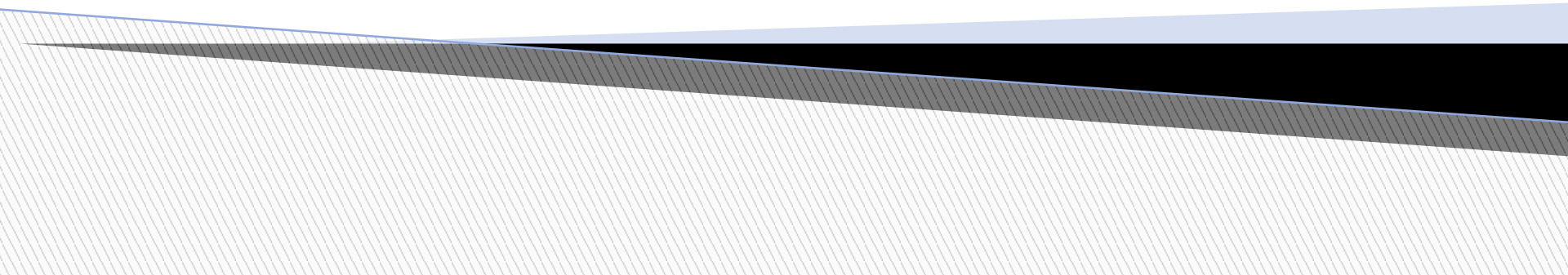
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**October 12, 2021**  
**Board of Education Meeting**

Oct. 1 Enrollment Report



# Comparison of Actual 10/1 Enrollment Figures

## Table I

Grade	Actual 10/1/2021	Actual 10/1/2020	Differential
K-6	2084	2018	+66
7-8	643	633	+10
9-12	1302	1309	-7
<b>Totals</b>	<b>4029</b>	<b>3960</b>	<b>+69</b>

# Table II

## Comparison of Elementary Enrollment by School

School	Actual 10/1/21	Actual 10/1/20	Differential
Central	381	376	+5
Latimer Lane	437	441	-4
Squadron Line	658	599	+59
Tariffville	244	241	+3
Tootin' Hills	364	361	+3
<b>TOTALS K-6</b>	<b>2084</b>	<b>2018</b>	<b>+66</b>

## Table III

### Comparison of Actual vs. Projected Enrollment By School

School	Actual 10/1/21	Projected 10/1/21	Differential
K-6 Overall	2084	2081	+3
Central	381	373	+8
Latimer	437	469	-32
Squadron Line	658	638	+20
Tariffville	244	230	+14
Tootin' Hills	364	371	-7
Henry James	643	633	+10
Simsbury High	1302	1306	-4
<b>Totals</b>	<b>4029</b>	<b>4020</b>	<b>+9</b>

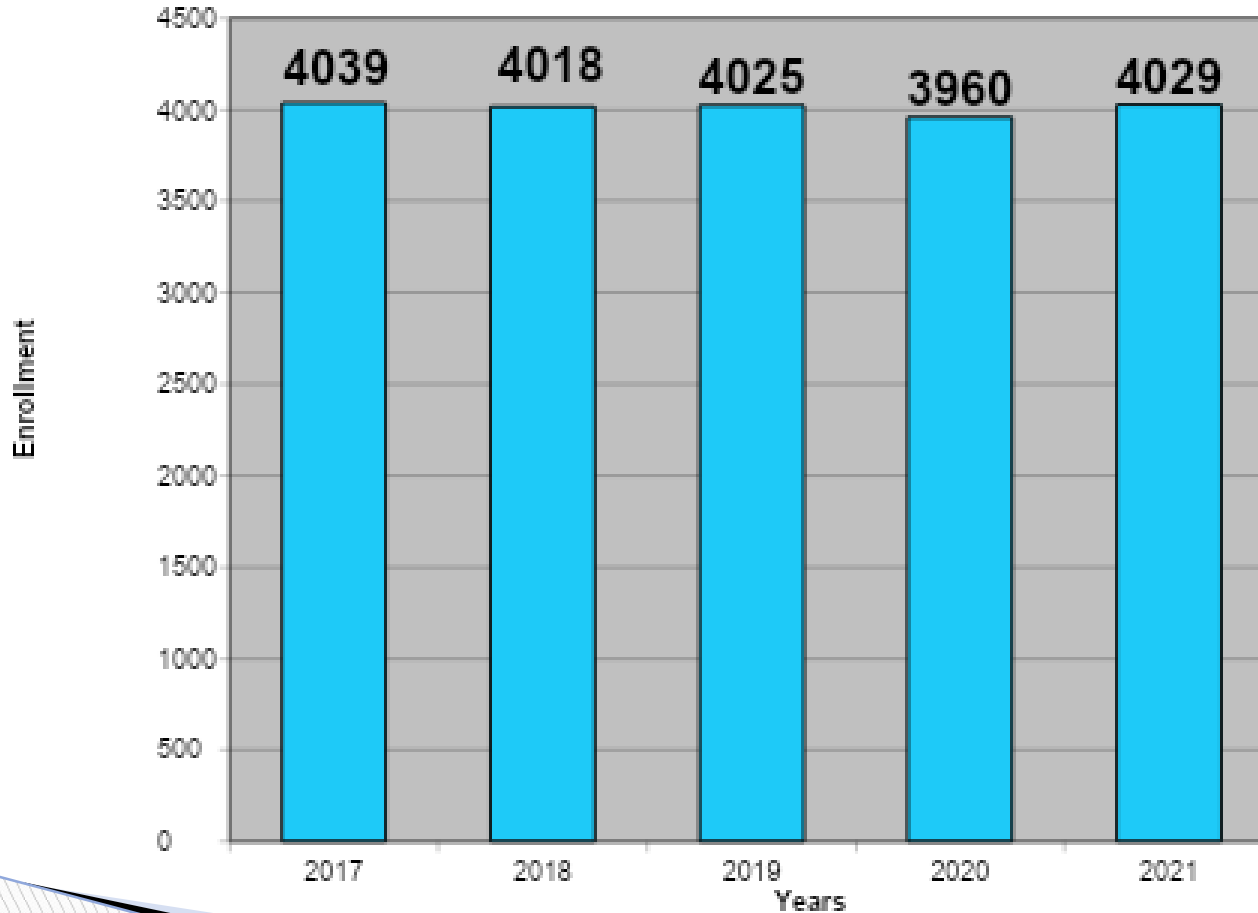
**Table IV**  
**Comparison of Actual vs. Projected Enrollment By Grade**

<b>Grade</b>	<b>Actual 10/1/21</b>	<b>Projected 10/1/21</b>	<b>Differential</b>
<b>K</b>	303	290	+13
<b>1</b>	269	279	-10
<b>2</b>	321	307	+14
<b>3</b>	291	300	-9
<b>4</b>	308	315	-7
<b>5</b>	313	320	-7
<b>6</b>	279	270	+9
<b>7</b>	329	322	+7
<b>8</b>	314	311	+3
<b>9</b>	326	323	+3
<b>10</b>	315	323	-8
<b>11</b>	297	300	-3
<b>12</b>	364	360	+4
<b>Totals</b>	<b>4029</b>	<b>4020</b>	<b>+9</b>

# Historical Actual Enrollment vs. Projected Enrollment 2012-13 to 2021-22

Year	Actual	Projected	Differential
2021-22	4029	4020	+9
2020-21	3960	4025	-65
2019-20	4025	4001	+24
2018-19	4018	3996	+22
2017-18	4039	4036	+3
2016-17	4110	4027	+83
2015-16	4133	4140	-7
2014-15	4254	4253	+1
2013-14	4330	4389	-59
2012-13	4501	4559	-58

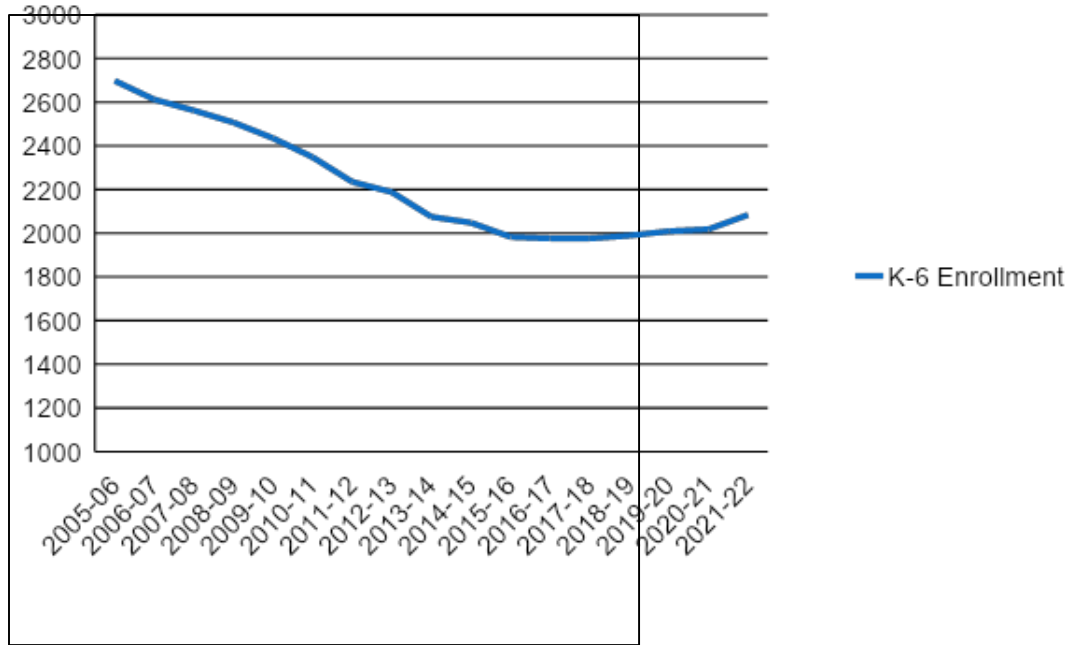
# Table VI - 5-Year Historical Enrollment Trend



Over this time period, the overall enrollment has declined from 4039 to 4029, a reduction of 10 students



# Elementary Historical Enrollment



School Year	K-6 Enrollment
2005-06	2698
2006-07	2612
2007-08	2562
2008-09	2507
2009-10	2435
2010-11	2348
2011-12	2235
2012-13	2188
2013-14	2075
2014-15	2048
2015-16	1983
2016-17	1976
2017-18	1976
2018-19	1989
2019-20	2009
2020-21	2018
2021-22	2084

# Enrollment Analysis

<b>K-12 Enrollment</b>	<b>4029</b>
PK Students	<u>99</u>
System Total	4128
Largest Cohorts	12 <sup>th</sup> Grade (364) 7 <sup>th</sup> Grade (329)
Smallest Cohorts	1 <sup>st</sup> Grade (269) 6 <sup>th</sup> Grade (279)
Open Choice	165 PK-12 Students

# Open Choice Historical Enrollment

Year	PK	K-12	CHOICE Total	DISTRICT TOTAL
2021-22	6	159	165	4029
2020-21	11	160	171	3960
2019-20	11	167	178	4025
2018-19	12	155	167	4018
2017-18	11	154	165	4039
2016-17	10	147	157	4110
2015-16	10	134	144	4133
2014-15	10	136	146	4254
2013-14	7	132	139	4330

# Tables VIII and IX

## Attendance at Part-Time and Full-Time Magnet and Out-of-District Programs

- October 1, 2021: 125 students at full-time programs outside of Simsbury.
  - This number is 16 less from October 1, 2020.
  - 75 of the 125 students (60%) enrolled attend K and PK programs.
  - *These students are not reflected in the October 1 count.*
- October 1, 2021: 7 students at part-time magnet and out of district programs.
  - This number is 3 more than October 1, 2020
  - *These students are reflected in the October 1 count.*

# Homeschooled Students

School Year	Students
2016-17	24
2017-18	23
2018-19	17
2019-20	20
2020-21	46 (28 new)
2021-22	38 (16 new)

- 28 students started homeschooling in 2020-21
  - 8 remained in homeschooling this year
  - 20 returned to in-person school
- 16 students started homeschooling in 2021-22
  - 6 from distance learning
  - 3 new to town
  - 5 from other schooling options
  - 2 attended in-person school with SPS

# New Developments

	Proposed # Units	Built # Units	Occupied # Units	Elementary District	# Students
Carson Way	74	56	52	Central	12
Highcroft Place - #1, 2	224	224	224	Central	21
Highcroft Place - #3	48	48	48	Central	16
Mill Commons	88	88	85	Central	5
Mill Pond Crossing	20	20	20	Central	4
Dorset Crossing	168	168	163	Squadron	27
Cambridge Crossing	79	43	25	Squadron	20
Kings Ridge	24	24	24	Latimer	0
Aspen Green	180	180	179	Latimer	40
Ridge at Talcott Mountain	304	244	237	Central	27

# New Developments Longitudinal Data

	2017	2018	2019	2020	2021
Carson Way	5	7	5	6	12
Highcroft Place/#1,2	11	12	13	21	21
Highcroft Place/#3	0	0	0	6	16
Mill Commons	8	12	10	7	5
Mill Pond Crossing	0	5	5	4	4
Dorset Crossing	17	24	22	26	27
Cambridge Crossing	0	0	0	15	20
Kings Ridge	3	2	2	2	0
Aspen Green	13	27	27	37	40
Ridge at Talcott Mtn	0	0	0	11	27
<b>Total Students</b>	<b>57</b>	<b>89</b>	<b>84</b>	<b>135</b>	<b>172</b>

# Next Steps

- Submit 10/1 data to demographer
  - Milone & MacBroom no longer doing this work
  - Renewed affiliation with NESDEC
- Manage Latimer Lane enrollment and space utilization through end of construction (2023-24)
- Study Squadron Line capacity and program needs
  - 30 K-6 classrooms (up from 28)
  - 6 Preschool rooms (1 RSG)
  - 2 RSG Rooms
  - Consider minor redistricting of neighborhoods or developments



**October 12, 2021  
Board of Education Meeting  
October 1 Enrollment Report**

**Questions/Comments**



**October 12, 2021**  
**Board of Education Meeting**  
**Class Size Report**



# Elementary Class Size Report 2021-22

Level	District's Average Class Size		Appropriate Range	Classroom FTE		# of Classes that Exceed Range		# of Classes Below Range	
	2020-21	2021-22		2020-21	2021-22	2020-21	2021-22	2020-21	2021-22
<b>Grades K – 2 In Person</b>	14.5	18.2	16-22	44	49	0	1	28	4
<b>Grades 3 – 6 In Person</b>	16.3	20.5	18-25	60	58	0	0	47	8
<b>Grades K – 2 Distance</b>	20.7	n/a	16-22	9	n/a	2	n/a	0	n/a
<b>Grades 3-6 Distance</b>	21.3	n/a	18-25	10	n/a	0	n/a	0	n/a
<b>Total K-6</b>				123	107	2	1	75	12
<b>% of K-6 Classrooms</b>						<b>1.6%</b>	<b>0.9%</b>	<b>61%</b>	<b>11.2%</b>

# Elementary Class Size

School	K	1	2	3	4	5	6
Central	16 18 18	17 18 18	18 18 19	17 17 17	20 21 22	18 18 20	16 17 17
Latimer	16 16 17 18	18 18 19	18 18 18 19	22 22 23	20 21 21	21 22 23	23 24
Squadron	18 19 20 20 21	19 20 21 22	22 22 22 22 23	19 21 21 22	21 21 22 22	24 24 25 25	24 24 25 25
Tariffville	20 20	14 14	16 17	13 14	18 19	18 19	20 21
Tootin'	15 15 16	17 17 17	16 16 17	20 21 22	20 20 20	18 18 18	20 20

# Henry James Memorial School

Description of Class	Number of Classes			Number of Classes			Number of Classes		
	19-20	20-21	21-22	Exceeding Range			Below Range		
	19-20	20-21	21-22	19-20	20-21	21-22	19-20	20-21	21-22
Core Classes	139	146	145	3	2	9	12	10	12
Art	34	36	36	0	0	6	0	0	0
Family & Consumer Science	34	36	36	0	0	6	0	1	0
Technology Education	34	36	36	0	0	6	0	0	0
Wellness	26	29	28	1	0	9	1	3	7
<b>Totals</b>	267	283	281	4	2	36	13	14	19

# Simsbury High School

	Number of Classes			Number of Classes Exceeding			Number of Classes Below		
	19-20	20-21	21-22	19-20	20-21	21-22	19-20	20-21	21-22
<b>Core Classes</b>	350	344	346	13	9	7	74	65	81
<b>Visual Art</b>	29	26	37	6	2	5	1	3	4
<b>Business</b>	33	35	34	0	0	0	8	15	9
<b>Family &amp; Consumer Science</b>	21	27	27	0	0	0	4	6	4
<b>Technology &amp; Engineering</b>	31	31	27	0	0	0	10	8	9
<b>Physical Ed./Wellness</b>	42	44	48	1	0	0	9	20	3
<b>Performing Arts</b>	20	22	23	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTALS</b>	526	529	542	20	11	12	106	117	110

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