

**BOARD OF EDUCATION MEETING SCHEDULE  
PREPARATION OF THE 2020-21 BUDGET**

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November 12, 2019	<p><b>Board of Education Budget Meeting/ 7:00 p.m. Conference Rooms</b></p> <ul style="list-style-type: none"> <li>• 2020-21 Budget Calendar</li> </ul>
December 3 or 5, 2019	<p><b><u>BOF-BOE-BOS Meeting / 5:45 p.m. Library Meeting Room</u></b></p> <ul style="list-style-type: none"> <li>• 2020-21 Budget (date dependent on election results)</li> </ul>
December 10, 2019	<p><b>Board of Education Budget Meeting / 7:00 p.m. BOE Conference Room</b></p> <ul style="list-style-type: none"> <li>• Discussion of budget context and major drivers</li> </ul>
January 14, 2020	<p><b>Board of Education Budget Meeting / 6:30 p.m. BOE Conference Room</b></p> <ul style="list-style-type: none"> <li>• Special Education Major drivers/Program</li> <li>• 6 Year Capital Improvement Plan (CIP)</li> </ul>
January 28, 2020	<p><b>Board of Education Budget Meeting / 6:30 p.m. BOE Conference Room</b></p> <ul style="list-style-type: none"> <li>• Enrollment and Staffing</li> </ul>
<b>February 5, 2020 (Wed.)</b>	<p><b>Board of Education Budget Workshop / 6:30 p.m. BOE Conference Room</b></p> <ul style="list-style-type: none"> <li>• Line Item Budget</li> <li>• Curriculum, Textbooks and Professional Development</li> <li>• Equipment and Supplies</li> <li>• Technology Software</li> <li>• Insurance and Pension</li> <li>• Capital Non-Recurring Fund (CNR)</li> <li>• 6 Year Capital Improvement Plan (CIP)</li> <li>• Revenues and Grants</li> </ul>
February 11, 2020	<p><b>Board of Education / 6:30 p.m. BOE Conference Room</b></p> <ul style="list-style-type: none"> <li>• Presentation of Superintendent's 2020-21 Budget</li> <li>• Non-Public School Budget</li> <li>• Approval of the 6 Year Capital Improvement Plan for submission to the Board of Selectmen</li> </ul>
February 25, 2020	<p><b>Board of Education Adoption of 2020-21 Budget</b></p>

**BUDGET DEADLINES / CHARTER REQUIREMENTS**

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*Projected Dates – Subject to Change*

February 15, 2020	Submission Deadline for 6 Year Capital Improvement Plan
March 10, 2020	Board of Education Budget Presentation to Board of Finance 6:00 p.m.
April 7, 2020	Board of Finance Public Hearing on Capital and Operating Budgets 6:00 p.m. SHS Amphitheater
April 21, 2020	Board of Finance Final Public Hearing (continuation, if needed) 5:45 p.m. Town Hall
May 5, 2020	Budget Referendum at Henry James Memorial School (tentative)