

**BOARD OF EDUCATION MEETING SCHEDULE
PREPARATION OF THE 2019-20 BUDGET
UPDATED 12/11/2018**

November 27, 2018	Board of Education Budget Meeting/ 7:00 p.m. Conference Rooms <ul style="list-style-type: none"> • 2019-20 Budget Calendar
December 3, 2018	<u>BOF-BOE-BOS Meeting / 5:45 p.m. Library Meeting Room</u> <ul style="list-style-type: none"> • 2019-20 Budget
December 11, 2018	Board of Education Budget Meeting / 7:00 p.m. BOE Conference Room <ul style="list-style-type: none"> • Discussion of budget context and major drivers
January 8, 2019	Board of Education Budget Meeting / 7:00 p.m. BOE Conference Room <ul style="list-style-type: none"> • Special Education Major drivers/Program • 6 Year Capital Improvement Plan (CIP) •
January 22, 2019	Board of Education Budget Meeting / 7:00 p.m. BOE Conference Room <ul style="list-style-type: none"> • Enrollment and Staffing
February 6, 2019	Board of Education Budget Workshop / 7:00 p.m. BOE Conference Room <ul style="list-style-type: none"> • Line Item Budget • Curriculum, Textbooks and Professional Development • Equipment and Supplies • Technology Software • Insurance and Pension • Capital Non-Recurring Fund (CNR) • 6 Year Capital Improvement Plan (CIP) • Revenues and Grants
February 12, 2019	Board of Education / 7:00 p.m. BOE Conference Room <ul style="list-style-type: none"> • Presentation of Superintendent's 2019-20 Budget • Non-Public School Budget • Approval of the 6 Year Capital Improvement Plan for submission to the Board of Selectmen
February 26, 2019	Board of Education Adoption of 2019-20 Budget

BUDGET DEADLINES / CHARTER REQUIREMENTS

Projected Dates – Subject to Change

February 15, 2019	Submission Deadline for 6 Year Capital Improvement Plan
March 12, 2019	Board of Education Budget Presentation to Board of Finance 6:00 p.m.
April 2, 2019	Board of Finance Public Hearing on Capital and Operating Budgets 6:00 p.m. SHS Amphitheater
April 23, 2019	Board of Finance Final Public Hearing (continuation) 5:45 p.m. Town Hall (conflicts with regular BOE meeting)
May 14, 2019	Budget Referendum at Henry James Memorial School