

**Simsbury Board of Education
Capital Improvement Program Summary
Fiscal Years 2020 - 2025**

Administrative Draft #2
January 8, 2019

| Project by Department | Estimated Cost | Source of Funds | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|---|----------------------|-----------------|---------------------|---------------------|---------------------|-------------------|-------------------|-------------|
| Board of Education | | | | | | | | |
| District Network Infrastructure | \$ 800,000 | Bonds | | \$ 400,000 | | \$ 400,000 | | |
| Underground Tank Replacement @ TV & SHS | \$ 325,000 | Bonds | \$ 325,000 | | | | | |
| District Security Improvements | \$ 1,000,000 | Bonds | \$ 750,000 | | \$ 250,000 | | | |
| SHS Stadium Facility Phase I (Restrooms, kitchen) | \$ 980,000 | Bonds | | \$ 980,000 | | | | |
| SHS Stadium Renovations Phase II (Storage) | \$ 400,000 | Bonds | | | | \$ 400,000 | | |
| SHS Stadium Bleachers and Press Box Replacement | \$ 725,000 | Bonds | | \$ 725,000 | | | | |
| SHS Stadium Visitor's Bleachers Replacement | \$ 225,000 | Bonds | | | | | \$ 225,000 | |
| SHS Turf Field #2 Construction (no lighting) | \$ 1,550,000 | Bonds | | \$ 1,550,000 | | | | |
| SHS Partial Roof Replacement | \$ 2,600,000 | Bonds/S | \$ 2,600,000 | | | | | |
| District Climate Control Phase III | TBD | | | | | | | |
| Latimer Lane Renovation | \$ 6,800,000 | Bonds/S | | | \$ 6,800,000 | | | |
| HJMS Tennis Court Replacement | \$ 500,000 | Bonds | | \$ 500,000 | | | | |
| BOARD OF ED PROJECT TOTAL | \$ 15,905,000 | | \$ 3,675,000 | \$ 4,155,000 | \$ 7,050,000 | \$ 800,000 | \$ 225,000 | \$ - |
| GRANTS/OTHER FUNDING | | | | | | | | |
| SHS Partial Roof Replacement | \$ 780,000 | S | \$ 780,000 | | | | | |
| Latimer Lane Renovation | \$ 2,258,280 | S | | | \$ 2,258,280 | | | |
| Total | \$ 3,038,280 | | \$ 780,000 | \$ - | \$ 2,258,280 | \$ - | | |
| TOTAL BOE AMOUNT REQUESTED | \$ 12,866,720 | | \$ 2,895,000 | \$ 4,155,000 | \$ 4,791,720 | \$ 800,000 | \$ 225,000 | \$ - |