

**Simsbury Board of Education
Capital Improvement Program Summary
Fiscal Years 2019 - 2024**

Approved by the Board of Education
February 13, 2018

| Project by Department | Estimated Cost | Source of Funds | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
|---|----------------------|-----------------|----------------------|----------------------|---------------------|---------------------|---------|---------|
| Board of Education | | | | | | | | |
| School Facilities Master Plan/Reconfiguration Study | \$ 200,000 | Bonds | \$ 200,000 | | | | | |
| District Network Infrastructure | \$ 800,000 | Bonds | \$ 400,000 | | 400,000 | | | |
| **HJMS Phase 3 (major renovation - LMC / STEM focus, but consider all areas; auditorium addition) | \$ 23,965,620 | Bonds/S | \$ 23,965,620 | | | | | |
| SHS Stadium Facility Phase I (Restrooms, kitchen) | \$ 980,000 | Bonds | | | \$ 980,000 | | | |
| SHS Stadium Facility Phase II (Locker rooms, storage) | \$ 1,400,000 | Bonds | | | | 1,400,000 | | |
| SHS Stadium Bleachers and Press Box Replacement | \$ 725,000 | Bonds | | | 725,000 | | | |
| SHS Stadium Visitor's Bleachers Replacement | \$ 225,000 | Bonds | | | | 225,000 | | |
| SHS Turf Field #2 Construction (lighting included) | \$ 1,550,000 | Bonds | | \$ 1,550,000 | | | | |
| SHS Partial Roof Replacement | \$ 2,600,000 | Bonds/S | | \$ 2,600,000 | | | | |
| Latimer Lane Renovation | \$ 6,800,000 | Bonds/S | | \$ 6,800,000 | | | | |
| Boiler Replacement - Latimer Lane | \$ 900,000 | Bonds | \$ 900,000 | | | | | |
| HJMS Tennis Court Replacement | \$ 500,000 | Bonds | | \$ 500,000 | | | | |
| School Security Improvements | \$ 850,000 | Bonds | \$ 850,000 | | | | | |
| Building Maintenance Improvements | \$ 960,000 | Bonds | \$ 960,000 | | | | | |
| BOARD OF ED PROJECT TOTAL | \$ 42,455,620 | | \$ 27,275,620 | \$ 11,450,000 | \$ 2,105,000 | \$ 1,625,000 | | |
| GRANTS/OTHER FUNDING | | | | | | | | |
| Henry James Renovation | \$ 5,741,619 | S | \$ 5,741,619 | | | | | |
| SHS Partial Roof Replacement | \$ 780,000 | S | | \$ 780,000 | | | | |
| Latimer Lane Renovation | \$ 2,258,280 | S | | \$ 2,258,280 | | | | |
| Total | \$ 8,779,899 | | \$ 5,741,619 | \$ 3,038,280 | \$ - | | | |
| TOTAL BOE AMOUNT REQUESTED | \$ 33,675,721 | | \$ 21,534,001 | \$ 8,411,720 | \$ 2,105,000 | \$ 1,625,000 | | |