

**Simsbury Board of Education
Capital Improvement Program Summary
Fiscal Years 2019 - 2024**

Approved by the Board of Education
February 13, 2018

Project by Department	Estimated Cost	Source of Funds	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Board of Education								
School Facilities Master Plan/Reconfiguration Study	\$ 200,000	Bonds	\$ 200,000					
District Network Infrastructure	\$ 800,000	Bonds	\$ 400,000		400,000			
**HJMS Phase 3 (major renovation - LMC / STEM focus, but consider all areas; auditorium addition)	\$ 23,965,620	Bonds/S	\$ 23,965,620					
SHS Stadium Facility Phase I (Restrooms, kitchen)	\$ 980,000	Bonds			\$ 980,000			
SHS Stadium Facility Phase II (Locker rooms, storage)	\$ 1,400,000	Bonds				1,400,000		
SHS Stadium Bleachers and Press Box Replacement	\$ 725,000	Bonds			725,000			
SHS Stadium Visitor's Bleachers Replacement	\$ 225,000	Bonds				225,000		
SHS Turf Field #2 Construction (lighting included)	\$ 1,550,000	Bonds		\$ 1,550,000				
SHS Partial Roof Replacement	\$ 2,600,000	Bonds/S		\$ 2,600,000				
Latimer Lane Renovation	\$ 6,800,000	Bonds/S		\$ 6,800,000				
Boiler Replacement - Latimer Lane	\$ 900,000	Bonds	\$ 900,000					
HJMS Tennis Court Replacement	\$ 500,000	Bonds		\$ 500,000				
School Security Improvements	\$ 850,000	Bonds	\$ 850,000					
Building Maintenance Improvements	\$ 960,000	Bonds	\$ 960,000					
BOARD OF ED PROJECT TOTAL	\$ 42,455,620		\$ 27,275,620	\$ 11,450,000	\$ 2,105,000	\$ 1,625,000		
GRANTS/OTHER FUNDING								
Henry James Renovation	\$ 5,741,619	S	\$ 5,741,619					
SHS Partial Roof Replacement	\$ 780,000	S		\$ 780,000				
Latimer Lane Renovation	\$ 2,258,280	S		\$ 2,258,280				
Total	\$ 8,779,899		\$ 5,741,619	\$ 3,038,280	\$ -			
TOTAL BOE AMOUNT REQUESTED	\$ 33,675,721		\$ 21,534,001	\$ 8,411,720	\$ 2,105,000	\$ 1,625,000		