

**Simsbury Board of Education
Capital Improvement Program Summary
Fiscal Years 2018 - 2023**

Approved by the Board of Education
February 14, 2017

Project by Department	Estimated Cost	Source of Funds	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Board of Education								
District Network Infrastructure	\$ 800,000	Bonds		\$ 400,000		400,000		
HJMS Phase 3 (major renovation - <i>LMC / STEM focus, but consider all areas; auditorium addition</i>)	\$ 22,825,000	Bonds/S	\$ 22,825,000					
SHS Stadium Renovation and Improvements	TBD			TBD				
SHS Turf Field #2 Construction	\$ 1,030,000	Bonds		\$ 1,030,000				
SHS Tennis Court Replacement	\$ 740,000	Bonds	\$ 740,000					
Latimer Lane Renovation	\$ 6,800,000	Bonds/S			\$ 6,800,000			
Boiler Replacement - Latimer Lane	\$ 900,000	Bonds		\$ 900,000				
HJMS Tennis Court Replacement	\$ 500,000	Bonds			\$ 500,000			
BOARD OF ED PROJECT TOTAL	\$ 33,595,000		\$ 23,565,000	\$ 2,330,000	\$ 7,300,000	\$ 400,000		
GRANTS/OTHER FUNDING								
Henry James Renovation	\$ 4,548,110	S	\$ 4,548,110					
Latimer Lane Renovation	\$ 2,258,280	S			\$ 2,258,280			
Total	\$ 6,806,390		\$ 4,548,110	\$ -	\$ 2,258,280	\$ -		
TOTAL BOE AMOUNT REQUESTED	\$ 26,788,611		\$ 19,016,891	\$ 2,330,000	\$ 5,041,720	\$ 400,000		