

**Simsbury Board of Education  
Capital Improvement Program Summary  
Fiscal Years 2018 - 2023**

Approved by the Board of Education  
February 14, 2017

Project by Department	Estimated Cost	Source of Funds	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>Board of Education</b>								
District Network Infrastructure	\$ 800,000	Bonds		\$ 400,000		400,000		
HJMS Phase 3 (major renovation - LMC / STEM focus, but consider all areas; auditorium addition)	\$ 22,825,000	Bonds/S	\$ 22,825,000					
SHS Stadium Renovation and Improvements	TBD			TBD				
SHS Turf Field #2 Construction	\$ 1,030,000	Bonds		\$ 1,030,000				
SHS Tennis Court Replacement	\$ 740,000	Bonds	\$ 740,000					
Latimer Lane Renovation	\$ 6,800,000	Bonds/S			\$ 6,800,000			
Boiler Replacement - Latimer Lane	\$ 900,000	Bonds		\$ 900,000				
HJMS Tennis Court Replacement	\$ 500,000	Bonds			\$ 500,000			
<b>BOARD OF ED PROJECT TOTAL</b>	<b>\$ 33,595,000</b>		<b>\$ 23,565,000</b>	<b>\$ 2,330,000</b>	<b>\$ 7,300,000</b>	<b>\$ 400,000</b>		
<b>GRANTS/OTHER FUNDING</b>								
Henry James Renovation	\$ 4,548,110	S	\$ 4,548,110					
Latimer Lane Renovation	\$ 2,258,280	S			\$ 2,258,280			
<b>Total</b>	<b>\$ 6,806,390</b>		<b>\$ 4,548,110</b>	<b>\$ -</b>	<b>\$ 2,258,280</b>	<b>\$ -</b>		
<b>TOTAL BOE AMOUNT REQUESTED</b>	<b>\$ 26,788,611</b>		<b>\$ 19,016,891</b>	<b>\$ 2,330,000</b>	<b>\$ 5,041,720</b>	<b>\$ 400,000</b>		